

VOTE 4

DEPARTMENT OF HEALTH

Infrastructure Amount to be appropriated by Vote	R1 395 720 000
Responsible MEC	MEC for Health
Administering Department	Department of Health
Accounting Officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

The purpose of this programme managed and implemented by the Department of Health (GDOH) is to facilitate the delivery of quality infrastructure-related services to the citizens of Gauteng. This entails constructing new service platforms, upgrading and improving the standard of existing facilities, and ensuring optimum and effective utilisation of healthcare-related facilities. The department also undertake life cycle management of immovable assets through maintenance of all facilities.

The main objectives of the infrastructure programme are to enable effective provision of healthcare and promote faster economic growth, as well as contributing to the provincial outcomes on extended employment and skills development through the Expanded Public Works Programme (EPWP). The programme is also implementing national infrastructure priorities through the Infrastructure Development Improvement Plan (IDIP) and the Government Immovable Asset Management Act (GIAMA).

Legislative mandate

The infrastructure delivery programme complies with the requirements laid down in the Public Finance Management Act, No. 1 of 1999 (PFMA) and the Division of Revenue Act (DORA). Further legislation that is specifically applicable to the delivery and maintenance of health infrastructure includes the following:

- Architectural Profession Act, 2000
- Built Environment Profession Act, 2000
- Children's Act, No. 38 of 2005
- Construction Industry Development Board Act, 2000
- Criminal Procedures Act, No. 51 of 1977
- Engineering Profession Act, 2000
- Government Immovable Asset Management Act, No. 19 of 2009, referred to as GIAMA
- Intergovernmental Relations Framework Act, No. 13 of 2005
- Landscape Architect Profession Act, 2000
- National Building Regulations Standards Act, 1982
- Non-Profit Organisations Act, 1997
- Occupational Health and Safety Act, No. 85 of 1993
- Probation Service Act, No. 116 of 1991
- Public Service Act, No. 111 of 1994
- Prevention and Treatment of Drug Dependency Act, No. 20 of 1992
- Project and Construction Management Act, 2000
- Property Valuers profession Act, 2000
- Quantity Surveyors Profession Act, 2000
- Skills Development Act, 1998

2. FUNDING OF INFRASTRUCTURE

Table 1 below shows the infrastructure allocations for the 2014/15 financial year and over the 2015 Medium-Term Expenditure Framework (MTEF) period. During the 2014/15 financial year, an amount of R1.7 billion was allocated, and later adjusted downward to R1.3 billion mainly due to delays in finalising specifications for the maintenance work that needed to be done. Over the 2015 MTEF, the budget grows from R1.4 billion in 2015/16 to R1.9 billion in 2016/17 financial year and R2.1 billion in 2017/18 financial year, as a result of new infrastructure projects to be implemented within this period.

Table 1: Summary of Infrastructure Payments and Estimates by Category

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
New Infrastructure	299 824	414 207	354 528	755 454	1 018 716
Existing Infrastructure	1 447 478	914 259	1 041 192	1 130 164	1 069 656
Upgrading and Additions	146 709	157 296	185 763	344 840	255 734
Rehabilitation and Refurbishment	180 118	124 045	77 282	69 940	21 000
Maintenance	1 120 651	632 918	778 147	715 384	792 922
Total	1 747 302	1 328 466	1 395 720	1 885 618	2 088 372

Over the 2015 MTEF period, a total of R5.4 billion is allocated across various infrastructure investment categories, where R2.1 billion is allocated for the construction of new infrastructure, R787.3 million allocated for upgrading and additions, R168.2 million allocated for rehabilitation and refurbishment and a further R2.3 billion allocated for the maintenance of public health infrastructure. The budget for new infrastructure assets increases to provide funding for revitalisation of hospitals, small works at various facilities as well as planning and design for new hospitals and clinics to adhere to health policy prescripts. Over the 2015 MTEF, R1 billion is allocated towards existing infrastructure in 2015/16, increasing to 1.1 R1 billion in 2016/17 and reducing again to R1 billion in 2017/18.

Table 2: Summary of Infrastructure Payments and Estimates by Source of Funding

R thousand	2014/15		2015/16	2016/17	2017/18
	Main Appropriation	Adjusted Appropriation	Medium Term Estimates		
CONDITIONAL GRANTS	673 043	754 710	315 681	697 868	841 234
Health Facility Revitalization Grant	671 033	752 700	313 630	697 868	841 234
Expanded Public Works Programme	2 010	2 010	2 051	-	-
PROVINCIAL ALLOCATION	1 074 259	573 756	1 080 039	1 187 750	1 247 138
Provincial Equitable Share	1 074 259	573 756	1 080 039	1 187 750	1 247 138
Total	1 747 302	1 328 466	1 395 720	1 885 618	2 088 372

Of the 2015 MTEF budget, R1.9 billion (35 per cent) is funded from conditional grants and R3.5 billion (65 per cent) is funded from the provincial equitable share. This significant allocation from the province demonstrates commitment to ensure that public health facilities are of quality and access to health-care by the Gauteng citizenry is promoted.

3. REVIEW OF THE 2014/15 FINANCIAL YEAR

In the 2014/15 financial year, a budget of R1.7 billion was allocated and later adjusted downwards to R1.3 billion. Of the adjusted budget, R573.7 million was funded from provincial equitable share, R752.7 million from Health Facility Revitalisation Grant and R2 million was from the Expanded Public Works Programme (EPWP). The Bheki Mlangeni Hospital (Zola/Jabulani hospital) was completed and officially opened on 29 April 2014 while the Thele Mogwerane (Natalspruit Hospital) was completed and officially opened on 28 August 2014.

Other successes included:

- Additional oxygen and vacuum pump points in neo-natal and maternity wards at Leratong, Carletonville, Edenvale and Rahima Moosa hospitals were completed;
- Renovations to TB wards at Tshwane District Hospital and Pholosong Hospital were completed in July 2014;
- Design for upgrading of Bona Lesedi Nursing College was completed and a contractor appointed;
- Design for revitalisation of Staff Residences at Charlotte Maxeke Johannesburg Academic Hospital (CMJAH) was completed and a contraction commenced;
- Upgrades to facilities to enable compliance with Health Care Waste protocol were completed in all districts; and
- Retrofitting of 45 141 energy saving LED light fittings at health facilities out of a total of 282 333 light bulbs in all institutions.

With regards to the maintenance programme, the Department of Infrastructure Development (DID) embarked on a Maintenance Turnaround Strategy with the main aim of radically improving maintenance services to all client departments. One of the most important initiatives for accelerating service delivery was the launch of the e-Maintenance system on 12 May 2014. The e-Maintenance website allows all health facilities personnel and members of the public to log defects from hospitals, clinics and government buildings online at www.eMaintenance.gpg.gov.za. All defects are routed to DID planners instantly so chief artisans/foreman can be dispatched instantly to attend to defects onsite. Since the roll-out of the e-Maintenance system, 88 087 work requests have been logged on the website by Health staff and members of the public. The department of Infrastructure Development has successfully repaired 73 840 defects.

As part of the Maintenance Turnaround Strategy, a 3-year term contractor's database for the 17 most used services has been created, which enables the department to appoint contractors within a period of 24 hours through a rotational system. To date, 2 866 appointments equating to R885 million have been made.

Further, as part of the Maintenance Turnaround Strategy, the Department of Infrastructure Development signed a 1-year contract with Mass Build for a "just-in-time" supply of materials to all GPG facilities. The Department of Infrastructure Development (DID) has already embarked on reducing inventory levels to zero and required materials and supplies are delivered direct to jobs as and when they are requested on the e-Maintenance system. To date R65.8 million has been spent on the procurement of materials through this account.

In light of inadequate performance levels of respective infrastructure projects and programmes due to capacity constraints, including poor designs and inadequate project management skills, various capacity building initiatives are being implemented. These include appointment of additional technical human resources within Health for planning and monitoring of the overall portfolio.

The human resource appointments will utilise national government funding provided in the Division of Revenue Act (DoRA) framework for appointment of appropriately qualified public servants within the Health Infrastructure Unit. Furthermore, the e-Maintenance system, 3 year material supply contract and term contracts were implemented to address maintenance at various Health facilities.

4.OUTLOOK FOR THE 2015/16 FINANCIAL YEAR'S INFRASTRUCTURE PROGRAMME

For each and every financial year, the department deals with various activities to deliver infrastructure as follows:

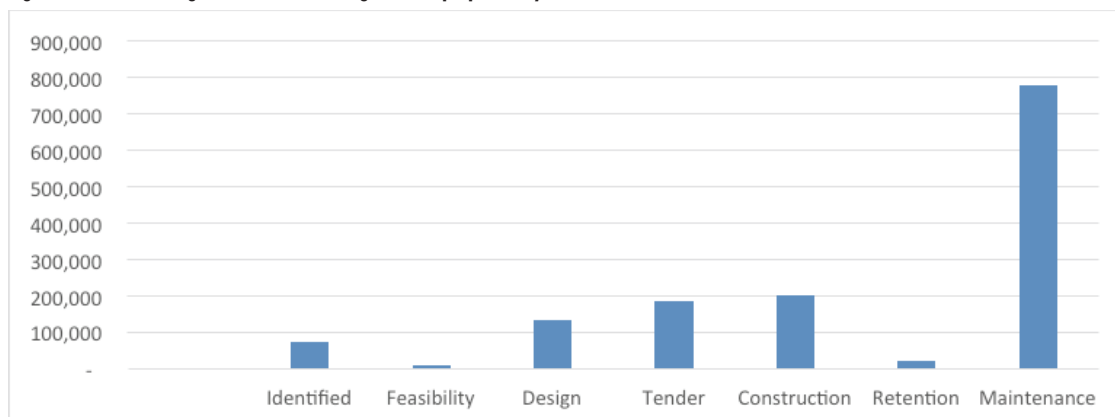
- Closure of activities from the previous year's implementation,
- Implementation activities for the current year's implementation; and
- Planning activities for the subsequent year's implementation.

In an endeavour to implement the above activities, adequate time for planning, design and procurement processes are fundamental. Of the allocated budget in 2015/16 financial year for capital projects, a budget of R200.4 million (32 per cent) is allocated to projects at construction stage, R184.2 million (30 per cent) is allocated to projects at tender stage, R131.8 million (21 per cent) is allocated to projects at design stage, R7.8 million (1 per cent) is allocated to projects at feasibility, R73.3 million (12 per cent) is allocated to projects at identified stage and R20 million is allocated to projects at retention stage.

For maintenance, R778 million is allocated to various projects, of which R242 million is for projects at construction stage [existing commitment] and the remaining R536 million is allocated to projects that will be ready for implementation by 1 April 2015.

Figure 1 below indicates the budget allocation across various projects stages in the 2015/16 financial year. In overall, the bulk of the budget for capital projects is allocated to projects at tender and construction stage.

Figure 1: 2015/16 Budget across various stages of the project lifecycle



In the 2015/16 financial year, a budget of R67 million is allocated towards the construction of new health facilities. This allocation is for settlement of final accounts for Bertha Gxowa, Bheki Mlangeni Hospital and the Thele Mogwerane Hospital.

Table 3: New Construction and Replacement

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
Revitalisation of hospitals	Retention	3	60 142	-	-
Equipment	Retention	1	1 000	-	-
Management of grant	Not Applicable	1	6 565	-	-
Total		5	67 707	-	-

In the 2015/16 financial year, a budget of R136 million is allocated towards the upgrading and addition on existing health facilities. These projects include additional oxygen and vacuum points at various institutions, upgrading of Charlotte Maxeke nurse's and doctor's residence, Bona Lesedi Nursing College and completion of works at Sebokeng Hospital and they are scheduled for completion in the 2015/16 financial year.

Table 4: Upgrading and Additions

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
Additional oxygen and vacuum points	Retention	5	2 808	-	-
Charlotte Maxeke nurses and doctors residence block A, D & E	Construction	1	50 000	-	-
Bona Lesedi Nursing College	Construction	1	39 390	-	-
Sebokeng Hospital - completion of works only	Construction	1	26 260	-	-
Upgrading of various facilities	Various	14	17 601	-	-
Total		17	136 059	-	-

In the 2015/16 financial year, a budget of R14.7million is allocated towards the rehabilitation and refurbishment of existing health facilities. Projects funded within the rehabilitation and refurbishment programme category in 2015/16 financial year include completion of refurbishment of TB wards, refurbishment of psychiatric wards and nurse's residence at various hospitals and are scheduled for completion in 2015/16 financial year.

Table 5: Rehabilitation and Refurbishment

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
Renovations to Psychiatric wards	Construction	3	4 820	-	-
Renovations to accommodate TB beds	Construction	1	600	-	-

Renovations to nurse's residence	Retention	1	6 848	-	-
NHI clinics	Construction	1	1 264	-	-
Sewer reticulation	Construction	1	1 205	-	-
Total		7	14 737	-	-

In the 2014/15 financial year, the maintenance budget was reduced by R487 million due to delays in the finalisation of specifications and long lead-time on the delivery of lifts, laundry, generators and boiler plant equipment. Out of the R487 million, appointments to the value of R242 million were made towards the end of 2014/15 financial year and work will be continuing in the 2015/16 financial year.

Table 6: Maintenance

R thousand	2015/16
Planned maintenance	167 350
Statutory Maintenance	R31 671
Unplanned (Day to Day and emergencies) Maintenance	R43 097
Total	242 118

5. OUTLOOK FOR 2015 MTEF INFRASTRUCTURE PROGRAMME

Over the 2015 MTEF period, a budget of R784 million is allocated for the new construction programme. New construction projects planned include new clinics in order to comply with the National Health Insurance (NHI), construction of staff residence at Natalspruit hospital and new mortuaries at Daveyton, Johannesburg and Bronkhorstspuit.

Table 7: New Construction and Replacement

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
New clinics (Adherence to National Health Insurance)	Identified	1	3 800	5 000	48 216
	Design	5	38 042	37 700	-
Clinics	Identified	24	4 400	33 800	67 000
	Tender	1	25 000	3 000	-
Staff residence at Thele Mogwerane hospital	Tender	1	120 000	34 958	20 000
	Feasibility	1	1 000	10 000	-
Mortuaries (Daveyton, Johannesburg, Bronkhorstspuit)	Design	1	5 000	15 000	5 000
	Tender	1	23 466	15 000	10 000
Various generators	Identified	1	20 000	20 000	-
Revitalisation of hospitals	Feasibility	5	5 000	15 000	31 000
Lifts installation at various facilities	Identified	1	14 000	-	-
New works at various facilities	Identified	1	19 761	80 096	53 910
Total		43	279 469	269 554	235 126

Over the 2015 MTEF period, a budget of R380 million is allocated for the upgrading and additions of various health facilities. Key projects over the 2015 MTEF period within the upgrading and additions category under planning stages for implementation in this period include; conversion of Discoverers and Lenasia South community health centres into district hospitals, upgrading of Kayalami, Odi, Lillian Ngoyi and Hillbrow hospitals.

Table 8: Upgrading and Additions

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
Adherence to National Health Insurance (clinics)	Design	7	22 547	25 950	-
Conversion of CHC into discoverers hospital	Design	2	8 800	19 000	7 000
	Identified	2	-	200	5 000
Community Health Centres	Feasibility	1	500	15 500	-
Clinics	Identified	10	857	3 700	25 000
Upgrading of hospitals (Odi, Kayalami, Lillian Ngoyi, Hillbrow, Sebokeng)	Identified	5	5 776	90 000	106 500
General upgrading at various facilities	Identified		17 100	25 492	2 000
Total		27	55 580	179 842	145 500

Over the 2015 MTEF period, a budget of R151 million is allocated for the rehabilitation and refurbishment of various health facilities. Rehabilitation and refurbishment projects include refurbishment of clinics in order to adhere to the National Health Insurance (NHI), refurbishment at various hospitals to restore the original conditions and refurbishment of Chris Hani Baragwanath nurse's residence.

Table 9: Rehabilitation and Refurbishment

R thousand	Project Status	No. of projects	2015/16	2016/17	2017/18
NHI clinics	Design	8	34 752	38 557	3 000
	Identified	5	8 150	6 000	13 000
Refurbishment at various hospitals	Design	4	5 500	24 380	5 000
	Tender	3	7 727	-	-
Cosmo City clinic	Identified	1	200	1 000	-
Refurbishment of the Chris Hani Baragwanath Hospital nurses home	Identified	1	2 500	-	-
Park homes	Identified	1	1 000	-	-
Total		23	59 829	69 937	21 000

Over the 2015 MTEF period, R2 billion is allocated for the maintenance of various health facilities. The 2015 MTEF budget for maintenance is focussed mainly on scheduled, routine and emergency maintenance needs identified at health facilities in order to protect the lifespan and conditions of facilities. Infrastructure maintenance is imperative in ensuring that the conditions of health facilities are kept at levels that meet occupation, health and safety requirements. Failure to undertake regular maintenance leads to the deterioration of these facilities, endangering the lives of patients and staff. In order to ensure that proper maintenance is undertaken, a significant portion of the infrastructure budget is allocated towards maintenance.

Table 10: Maintenance

R thousand	2015/16	2016/17	2017/18
Planned maintenance	103 773	404 141	513 598
Statutory Maintenance	232 075	235 737	250 661
Unplanned (Day to Day and emergencies) Maintenance	200 221	75 509	28 663
Total	536 069	715 387	792 922

There are various aspects of maintenance, i.e. scheduled maintenance, routine maintenance, day-to-day maintenance and emergency maintenance. In the 2015/16 financial year, an amount of R536 million has been allocated for maintenance and this allocation is estimated to grow to almost R793 million in the 2017/18 financial year. All these maintenance aspects are delivered by DID on behalf of the department.

6. EXPANDED PUBLIC WORKS PROGRAMME

According to the Division of Revenue Act, the purpose of the Expanded Public Works Programme (EPWP) incentive grant is to expand work creation efforts using labour-intensive delivery methods in the following identified focus areas, in accordance with EPWP guidelines:

- Road maintenance and the maintenance of buildings,
- Low traffic volume roads and rural roads,
- Other economic and social infrastructure,
- Tourism and cultural industries, and
- Sustainable land based livelihoods.

In 2014/15 and 2015/16, the department was allocated R2 million for EPWP. In total 189 job opportunities were created in 2014/15. Job opportunities planned for 2015/16 will be reduced to 100, because the stipend per individual has increased from R70 per hour to R120 per hour. The increase of the stipend was to at least give individuals a reasonable amount for the time they have given. This was made as a determination of minimum stipend by the National Department of Public Works.

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
1. New and replacement assets					
4	Bertha Gxowa Hospital - new 300 bed	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
8	Management of the Grant	City of Johannesburg	Johannesburg Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
9	Thele Mogwerane Hospital(Natalspruit Hospital) - 760 BED	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
11	Bheki Mlangeni Hospital (Zola/Jabulani hospital)	City of Johannesburg	Jabulani	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
227	Boikutsong CDC	City of Johannesburg	Soshanguve	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
229	Randgate Clinic	West Rand	Randfontein	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
429	Thele Mogwerane Hospital(Natalspruit Hospital) - Staff residences	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
433	Daveyton FPS Mortuary - new build	Ekurhuleni	Daveyton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
444	Johannesburg FPS Mortuary	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
445	Bronkhorstspuit FPS Mortuary	City of Tshwane	Bronkhorstspuit	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
503	Finetown Clinic - new build	City of Johannesburg	Finetown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
557	Soshanguve Block JJ Clinic (NHI) P2	City of Tshwane	Soshanguve	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
687	Medical Supply Depot - New	City of Johannesburg	Auklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
719	Securing of Sites for Various Projects	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
739	Thele Mogwerane (Natalspruit Hospital) - OD and QA	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
741	New Kekana Gardens Clinic (NHI) P2	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
742	New Inner City CHC (NHI) P1	City of Tshwane	Sunnyside	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
746	New Kanana Clinic (NHI) P1	City of Tshwane	Bronkhorstspuit	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
747	New Dewagendrift Clinic (NHI) P2	City of Tshwane	Dewagendrift	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
750	New Bophelong (Tshwane District 3) Clinic (NHI) P3	City of Tshwane	Atteridgeville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
821	Bheki Mlangeni Hospital (Zola/Jabulani hospital) - OD and QA	City of Johannesburg	Jabulani	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
412	Jubilee Hospital - Revitalization	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
413	Dr Yusuf Dadoo Hospital - Revitalization	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
414	Tambo Hospital - Revitalization	Ekurhuleni	Boksburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
415	Kalafong Hospital - Revitalization	City of Tshwane	Atteridgeville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
416	Sebokeng Hospital - Revitalization	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - District	1/Sep/07	31/Jul/11	Health Facility Revitalisation Grant	Programme 8	9,519	-	-
Other facilities	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	6,565	-	-
Hospital - Regional	1/Nov/06	20/Jun/14	Health Facility Revitalisation Grant	Programme 8	27,792	-	-
Hospital - District	20/Mar/09	25/Oct/13	Health Facility Revitalisation Grant	Programme 8	20,089	-	-
Clinic	N/A	N/A	Equitable Share	Programme 8	2,000	25,000	25,000
Clinic	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	25,000	3,000	
Hospital - Regional	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	120,000	114,000	30,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	20,318	27,858	50,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	5,000	15,000	50,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	1,000	10,000	30,000
Clinic	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	5,104	19,896	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	3,800	5,000	48,216
Other facilities	N/A	N/A	Equitable Share	Programme 8	500	10,000	34,500
Other Facilities	N/A	N/A	Equitable Share	Programme 8	657	3,000	-
Hospital - Regional	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,371	-	-
Clinic	N/A	N/A	Equitable Share	Programme 8	14,542	9,850	5,000
Clinic	N/A	N/A	Equitable Share	Programme 8	1,000	5,000	5,000
Clinic	N/A	N/A	Equitable Share	Programme 8	5,000	10,000	5,000
Clinic	N/A	N/A	Equitable Share	Programme 8	14,500	9,850	5,000
Clinic	N/A	N/A	Equitable Share	Programme 8	3,000	3,000	5,000
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,371	-	-
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000
Hospital - Regional	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000
Hospital - Tertiary	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000
Hospital - Regional	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	80,000	120,000

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4699	Nizamiye (Midrand) Clinic	City of Johannesburg	Midrand	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4709	Various Generator Replacements	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4711	Pretoria West Hospital - Lifts	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4712	Helen Joseph Hospital - Lifts	City of Johannesburg	Auklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4718	lehae clinic	City of Johannesburg	Lehae	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4719	Sebokeng hospital	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4721	Tambo memorial hospital	Ekurhuleni	Boksburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4723	Kalafong hospital	City of Tshwane	Atteridgeville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4725	Dr Yusuf Dadoo hospital	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4727	Jubilee hospital	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4728	Pholosong: Electrical and building projects	Ekurhuleni	Springs	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4729	Edenvale: 2 new wards, new linen bank, upgrade CCTV system	Ekurhuleni	Edenvale	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4730	Lebone college: Health council upgrades	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4731	Ann Latsky: New admin building, parking area	City of Johannesburg	Auklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4732	Carltonville hospital: Renovations	West Rand	Carltonville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4733	South rand: CCTV cameras	City of Johannesburg	Rosetenville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4734	Tshwane district: diverse small projects	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4735	Dr George Mukhari: Helipad, new oncology	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4736	Pretoria West hospital: Hall and archives	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4737	Louis Botha hospitaal: repair and renovate (Orchard Clinic)	City of Johannesburg	Ochard	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4738	weskoppies hospital: Stormwater drainage, repairs and renovations	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4738	Zola clinic: replace prefab with structure	City of Johannesburg	Jabulani	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4739	Chiawello clinic: replace prefab with structure	City of Johannesburg	Chiawello	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4740	Johannesburg Health District ; Streford medico legal	City of Johannesburg	Streford	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4741	Dunswart laundry	Ekurhuleni	Dunswart	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4742	Tambo memorial small works-electrical, mechanical, building	Ekurhuleni	Boksburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4743	Charlotte Maxeke: Diverse small projects	City of Johannesburg	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,200	1,000	5,000
Various	N/A	N/A	Equitable Share	Programme 8	20,000	20,000	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	6,000	-	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	8,000	-	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	5,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
hospital - Tertiary	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	1,000	1,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	1,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Other Facilities	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Other Facilities	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	100	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	1,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	100	1,000	1,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	3,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	1,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Other Facilities	N/A	N/A	Equitable Share	Programme 8	100	1,000	1,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	100	1,000	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4744	Bertha Gwaxa: Diverse small projects	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4745	Leratong diverse small projects	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4751	Diepsloot CHC	City of Johannesburg	Diepsloot	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4752	Braamfisherville CHC	City of Johannesburg	Braamfisher	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4753	Randfontein (Mohlakeng) CHC	West Rand	Mohlakeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4754	Kokosi Clinic	West Rand	Carltonville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4755	Khutsong South Ext2 Clinic	West Rand	Khutsong	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4756	Mayibuye clinic	City of Johannesburg	Wynberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4757	Greenspark Clinic	West Rand	Greenspark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4758	New Daveyton Hospital	Ekurhuleni	Daveyton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4759	Esangweni CHC	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4760	Kwa-Thema CHC	Ekurhuleni	Kwa- Thema	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4761	Daveyton main clinic	Ekurhuleni	Daveyton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4762	J Dumani CHC	Ekurhuleni	Vlakfontein	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4763	Phillip Moyo CHC	Ekurhuleni	Etwatwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4764	North Mead clinic	Ekurhuleni	Northmead	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4765	Eldorado CHC	City of Johannesburg	Eldorado	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4766	Orang Farm Ext7 clinic	City of Johannesburg	Orange Farm	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4768	Wilbeesfontein (Orange Farm) clinic	City of Johannesburg	Orange Farm	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4770	New Magagula clinic	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4807	Vlakfontein Clinic	City of Johannesburg	Vlakfontein	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4808	Kliptown clinic	City of Johannesburg	Kliptown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4809	Diepsloot District Hospital	City of Johannesburg	Diepsloot	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4771	Sebokeng Zone 17 clinic	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4772	Evaton West clinic	Sedibeng	Evaton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4773	Bophelong Ext clinic	Sedibeng	Bophelong	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4774	Vischkuil Clinic	Sedibeng	Vichskuil	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.							
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	-	1,000	-
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	200	1,000	1,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	1,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	100	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	200	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	200	3,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	-	200	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4777	Sicelo clinic	Sedibeng	Meyerton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4778	Lakeside East State clinic	Sedibeng	Lakeside	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4779	Albertina Sisulu Clinic	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4781	Tshepiso Ext6 clinic	Sedibeng	Tshepiso	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4795	Boitumelo clinic	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4796	Heidelberg hospital	Sedibeng	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4797	Heidelberg hospital	Sedibeng	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4798	Acquisition of hospital in Bronkhorstspuit area	City of Tshwane	Bronkhorstspuit	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total New and replacements assets					
2. Upgrades and additions					
18	Chris Hani Baragwanath Hospital - Additional oxygen and vacuum points	City of Johannesburg	Soweto	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
26	Leratong Hospital - Additional oxygen and vacuum points	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
30	Pholosong Hospital - Additional oxygen and vacuum pump points	Ekurhuleni	Springs	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
38	Tembisa Hospital - Blood Bank	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
43	Discoverers CHC Conversion to District Hospital	City of Johannesburg	Roodeport	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
49	Lenasia South CHC Conversion to District Hospital	City of Johannesburg	Lenasia	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
51	Pretoria West Hospital - Upgrading of Chiller Plant	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
53	Carletonville Hospital - Additional oxygen and vacuum points	West Rand	Carletonville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
56	Sebokeng Hospital - completion of works only	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
	Steve Biko Academy Hospital - widening of the access road	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
58	Steve Biko Academic Hospital - Oncology - Renovations	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
60	Leratong Hospital - Air Conditioning	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
71	Rahima Moosa Mother and Child Hospital - Additional oxygen and vacuum points	City of Johannesburg	Coronationville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
74	S G Lourens Nursing College	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
75	Sterkfontein Hospital - Psychiatric - Upgrading of Ward 16	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
222	Sizwe Hospital - NEW MDR/XDR-TB wards	City of Johannesburg	Edenvale	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
224	Tshwane Rehabilitation Centre - Renovations and upgrading of facility	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.							
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	1,500	16,000	5,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	2,000	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	200	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	200	-	-
					344,528	755,454	1,018,716
Hospital - Central	28/Mar/14	31/Dec/14	Health Facility Revitalisation Grant	Programme 8	190	-	-
Hospital - Regional	30/Oct/12	30/Nov/14	Equitable Share	Programme 8	500	-	-
Hospital - Regional	22/Oct/12	4/Feb/15	Equitable Share	Programme 8	432	-	-
Hospital - Tertiary	12/Sep/13	31/Oct/14	Equitable Share	Programme 8	918	-	-
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	2,800	9,000	7,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	6,000	10,000	-
Hospital - District	12/Oct/12	30/Nov/14	Equitable Share	Programme 8	406	-	-
Hospital - District	30/Oct/12	31/Jul/14	Equitable Share	Programme 8	1,018	-	-
Hospital - Regional	11/Nov/13	12/Dec/15	Health Facility Revitalisation Grant	Programme 8	26,260	30,000	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	1,000	-	-
Hospital - Central			Equitable Share	Programme 8	337	-	-
Hospital - Regional	3/Dec/10	8/Mar/13	Health Facility Revitalisation Grant	Programme 8	-	900	-
Hospital - Regional	10/Oct/12	31/Mar/13	Equitable Share	Programme 8	600	-	-
Other facilities	N/A	N/A	Equitable Share	Programme 8	6,000	6,492	-
Hospital - Regional	17/Jan/14	30/Jun/15	Equitable Share	Programme 8	3,631	3,318	-
Hospital - Regional	28/Feb/08	22/Aug/14	Health Facility Revitalisation Grant	Programme 8	1,200	-	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	5,000	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
230	Weskoppies Hospital - Street Lighting	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
248	Bonalesedi Nursing College	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
249	Garankuwa Nursing College	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
421	Kagiso CHC - Conversion of SAPS Building	City of Johannesburg	Kagiso	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
427	Sebokeng Hospital - upgrades to staff residences	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
451	Far East Rand Hospital - Upgrade Wards 4 & 8	Ekurhuleni	Far East Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
458	Khayalami Hospital - Complete Refurbishment (in Kempton Park)	Ekurhuleni	Kemptonpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
533	Cullinan CHC - replacement or expanded (NHI) P3	City of Tshwane	Cullinan	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
535	Refilwe Clinic - extension to CHC (NHI) P1	City of Tshwane	Cullinan	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
536	K. T. Motubatse Clinic extension to CHC (NHI) P1	City of Tshwane	Soshanguve	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
584	Mandisa Shiceka Clinic - Convert to CDC (NHI) P3	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
586	Lillian Ngoyi - Construct new District Hospital	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
683	Rayton Clinic - Additional Consulting Rooms (NHI) P3	City of Tshwane	Cullinan	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
686	Ekangala - Additional Consulting Rooms (NHI) P3	City of Tshwane	Ekangala	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
692	Temba CHC - Extensions (NHI) P1	City of Tshwane	Temba	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
717	Lebone College of Emergency Care- Conversion of old maternity hospital into an EMS training Facility	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
721	Bertha Gxowa Hospital - Additional Works	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
729	Special Projects Directorate - Capital	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
737	Magagula Heights Clinic Park-homes	Ekurhuleni	Katlehong	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
744	New Eersterus Clinic extension (NHI) P2	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
797	Pretoria North Clinic - Additional consulting rooms (NHI) P3	City of Tshwane	Pretoria North	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4747	Mamelodi Hospital - Blood Bank	City of Tshwane	Mamelodi	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4767	Hillbrow District Hospital	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4769	Moroka Clinic	City of Johannesburg	Moroka	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4775	Heldenkuhn Clinic	Sedibeng	Evaton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4776	Usizolwethu clinic	Sedibeng	Davon	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - Regional	28/Jun/13	30/Nov/14	Health Facility Revitalisation Grant	Programme 8	725	-	-
Other facilities	4/Sep/14	11/Mar/15	Equitable Share	Programme 8	39,390	9,000	-
Other facilities	N/A	N/A	Equitable Share	Programme 8	5,000	9,000	
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	500	15,500	
Hospital - Regional	12/Apr/13	28/Nov/14	Health Facility Revitalisation Grant	Programme 8	328	10,000	
Hospital - Regional	22/Apr/13	8/May/15	Equitable Share	Programme 8	2,077	-	
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	90,072	128,234
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	-	18,000	
Clinic	N/A	N/A	Equitable Share	Programme 8	5,500	4,500	
Clinic	N/A	N/A	Equitable Share	Programme 8	5,500	4,500	
Clinic	N/A	N/A	Equitable Share	Programme 8	3,000	8,500	
Hospital - District	N/A	N/A	Health Facility Revitalisation Grant	Programme 8	1,000	30,000	80,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	2,608	
Clinic	N/A	N/A	Equitable Share	Programme 8	2,052	2,750	
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	2,500	-	
Other Facilities	23/Nov/07	31/Mar/15	Equitable Share	Programme 8	499	-	
Hospital - District	N/A	N/A	Equitable Share	Programme 8	328	1,000	
Other Facilities	14/Feb/14	31/May/14	Equitable Share	Programme 8	3,000	-	
Clinic	N/A	N/A	Equitable Share	Programme 8	657	-	
Clinic	N/A	N/A	Equitable Share	Programme 8	2,495	2,700	
Clinic	N/A	N/A	Equitable Share	Programme 8	1,500	3,000	
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	3,000
Hospital - District	N/A	N/A	Equitable Share	Programme 8	120	1,000	2,500
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	3,000

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4780	Seibei clinic	Emfuleni	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4782	Evaton main clinic	Emfuleni	Evaton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4783	Empilisweni CHC	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4784	Levai Mbatsha CHC	Emfuleni	Evaton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4785	Mpumelelo Clinic	City of Johannesburg	Ivory Park	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4786	Pontsong clinic	Mid Valal	Walkerville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4787	Reatanda main clinic	Lesedi	Ratanda	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4789	Ratanda Ext Clinic	Lesedi	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4790	Ratanda Ext 23 clinic	Lesedi	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4791	Cosmo City / Walkerville Clinic	City of Johannesburg	Walkerville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4799	Diepkloof FPS	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4800	Thele Mogwerane Hospital (Natalispruit Hospital)	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4801	Diverse security installations	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4802	Odi Hospital	City of Tshwane	Mabopane	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
426	Charlotte Maxeke Nurses and doctors residence block A, D & E	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total Upgrade and additions					
3. Rehabilitation, Renovations and Refurbishments					
23	Helen Joseph Hospital - Renovations to Psychiatric ward	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
35	Tshwane District Hospital - External wet services contract	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
48	Kopanong Hospital - Renovations to accommodate TB beds	Sedibeng	Vereeniging	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
64	Charlotte Maxeke Johannesburg Academic Hospital: Refurb to Psychiatric Unit	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
251	Tembisa Hospital - Renovations to Psychiatric wards	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
253	Chris Hani Baragwanath Hospital - Renovations to Psychiatric wards	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
425	Helen Joseph Hospital - upgrading and renovation of nursing residence	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
428	Chris Hani Baragwanath - Emergency Refurbishment	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
464	Sterkfontein Hospital - Sewer reticulation	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
499	Charlotte Maxeke - electrical refurbishment	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	-	100	3,000
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Clinic	N/A	N/A	Equitable Share	Programme 8	-	100	2,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	500	10,000	2,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	500	6,000	1,000
Other facilities	N/A	N/A	Equitable Share	Programme 8	200	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	500	52,000-	-
Hospital - Central			Health Facility Revitalisation Grant	Programme 8	49,000	-	-
					185,763	344,840	255,734
Hospital - Regional	16/Oct/12	17/Oct/12	Equitable Share	Programme 8	3,020	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	4,727	-	-
Hospital - District	2/May/12	30/Nov/14	Health Facility Revitalisation Grant	Programme 8	600	-	-
Hospital - Central	9/Sep/13	31/Oct/14	Equitable Share	Programme 8	1,000	-	-
Hospital - Tertiary	8/Apr/14	31/Dec/14	Health Facility Revitalisation Grant	Programme 8	800	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	1,000	-	-
Hospital - Tertiary	31/May/12	31/Dec/12	Health Facility Revitalisation Grant	Programme 8	568	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	1,000	-	-
Hospital - Regional	1/Jun/08	31/Mar/15	Equitable Share	Programme 8	1,205	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	200	-	-

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
513	Karel Schoeman Building Refurbishment (NHI) P1	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
720	Tshwane District Hospital - Refurbishment Contracts 4A onwards	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
722	South Rand Hospital - Conversion and renovation of old compound/pharmacy	City of Johannesburg	Rosetenville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
723	Heidelberg Hospital - Renovation to Maternity, OPD & Casualty and new helipad	Sedibeng	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
813	Weskoppies Hospital Refurbishment of Heritage Buildings	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
817	Parkhomes	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
820	Nurses Residences - Refurbishment 1. Dr George Mukhari 2. CHB 3. Helen Joseph 4. Jubilee	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3300	Dark City CHC Additions and Rehabilitation (NHI) P1	City of Tshwane	Ekangala	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3322	Stanza Bopape Clinic Additions & Rehabilitation (NHI) P2	City of Tshwane	Mamelodi	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3340	Diloppe Clinic Additions & Rehabilitation (NHI) P2	City of Tshwane	Hammanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3342	Kekanastad Clinic Rehabilitation (NHI) P2	City of Tshwane	Hammanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3343	Ramotse Clinic Additions & Rehabilitation (NHI) P3	City of Tshwane	Hammanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3344	Refentse Clinic Additions & Rehabilitation (NHI) P1	City of Tshwane	Hammanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3361	Kgabo CHC Additions & Rehabilitation (NHI) P2	City of Tshwane	Winterveld	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3363	Phedisong 4 CHC Additions & Rehabilitation (NHI) P2	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
3373	FSM (Ga-Rankuwa) Cluster Clinics and CHCs: Minor Works	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4702	Soshanguve District Hospital	City of Tshwane	Soshanguve	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4708	Cosmo City Clinic	City of Johannesburg	Cosmo City	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4746	Khayalami Hospital - Fence	Ekurhuleni	Kemptonpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4748	Tembisa Hospital - Maternity Theatre	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4803	Refurbishment of the Chris Hani Bara nurses home	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4804	charlotte maxeke hospital	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4805	Dr. George Mukhari hospital	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4806	Flooded Clinics	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total Rehabilitation, Renovations and Refurbishments					
4. Maintenance and Repairs					
4004	Ann Latsky Nursing College	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Other Facilities	N/A	N/A	Equitable Share	Programme 8	13,652	12,700	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	2,000	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	2,000	4,880	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	500	8,500	5,000
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	2,500	11,000	-
Hospital - Regional	N/A	N/A	Equitable Share	Programme 8	1,000	-	-
Hospital - Central	1/Apr/13	31/Mar/14	Equitable Share	Programme 8	6,848	-	-
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	3,000	3,500	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	4,000	2,757	-
Clinic	N/A	N/A	Equitable Share	Programme 8	1,500	2,830	-
Clinic	N/A	N/A	Equitable Share	Programme 8	6,500	10,716	-
Clinic	N/A	N/A	Equitable Share	Programme 8	1,264	-	-
Clinic	N/A	N/A	Equitable Share	Programme 8	2,500	-	-
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	2,100	3,042	-
Community Health Centre	N/A	N/A	Equitable Share	Programme 8	1,500	3,015	-
Clinic	N/A	N/A	Equitable Share	Programme 8	1,350	-	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	1,000	1,000	3,000
Clinic	N/A	N/A	Equitable Share	Programme 8	200	1,000	-
Hospital - District	N/A	N/A	Equitable Share	Programme 8	3,500	-	3,000
Hospital - Tertiary	N/A	N/A	Equitable Share	Programme 8	100	2,000	7,000
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	5,000	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	500	-	-
Hospital - Central	N/A	N/A	Equitable Share	Programme 8	500	3,000	-
Clinic	1/Apr/15	31/Mar/16	Health Facility Revitalisation Grant		148	-	-
					77,282	69,940	21,000
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,273	3,100	3,116

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
502	Bank of Lisbon Building Maintenance	City of Johannesburg	Johannesburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4622	Bertha Gxowa Hospital Maintenance (GDID)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4019	Bonal Lesedi College	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4623	Carletonville hospital Maintenance (GDID)	West Rand	Carlotville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4624	Charlotte Maxeke Hospital Maintenance (GDID)	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4625	Chris Hani Baragwanath Hospital Maintenance (GDID)	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4662	Chris Hani Laundry	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4038	Chris Hani Nursing College	City of Johannesburg	Diepkloof	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4682	Cullinan Care Rehab Maintenance (GDID)	City of Tshwane	Cullinan	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4627	Dr George Mukhari Hospital Maintenance 2013/14 Maintenance (GDID)	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4628	Dr Yusuf Dadoo Hospital Maintenance (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4663	Dunswart Provincial Laundry Maintenance 2013/14 (GDID)	Ekurhuleni	Dunswart	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4630	Edenvale Hospital Maintenance (GDID)	Ekurhuleni	Edenvale	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4613	Ekurhuleni District CHCs Maintenance 2013/14 (GDID)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4608	Ekurhuleni District Clinics Maintenance 2013/14 (GDID)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4069	Ekurhuleni District Office(inc EMS & Pharmacies)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4631	Far East Rand Hospital Maintenance (GDID)	Ekurhuleni	Far East Rand	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4661	Forensic Pathology Services and Mortuaries Maintenance (GDID)	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4086	Garankuwa Nursing College	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4632	Heidelberg Hospital Maintenance (GDID)	Sedibeng	Heidelberg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4633	Helen Joseph Hospital Maintenance (GDID)	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4610	Johannesburg District CHCs Maintenance 2013/14 (GDID)	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4615	Johannesburg District Clinics Maintenance 2013/14 (GDID)	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4668	Johannesburg District Office (Pharmacies & EMS) Maintenance (GDID)	City of Johannesburg	Hillbrow	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4664	Johannesburg Provincial Laundry (GDID)	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4634	Jubilee Hospital Maintenance (GDID)	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,000	5,400	5,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	4,049	6,954	7,649
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,250	4,717	1,650
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	21,254	12,851	14,136
Hospital - Central	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	16,338	43,989	50,588
Hospital - Central	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	39,933	41,234	50,363
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	450	8,631	9,494
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	450	3,184	3,300
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,716	7,100	7,265
Hospital - Central	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	31,446	38,500	48,750
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	24,984	13,304	14,633
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,589	9,220	10,142
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,487	10,752	11,900
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,990	9,072	9,326
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,740	11,654	12,573
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,750	6,100	6,900
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	3,869	11,552	12,707
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,500	9,656	10,000
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,750	3,766	3,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,887	9,748	10,000
hospital - Tertiary	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	7,039	17,456	18,000
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	8,380	19,385	17,400
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	7,200	20,885	15,870
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,070	3,462	4,700
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	3,750	7,434	7,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	8,175	15,952	12,000

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4635	Kalafong Hospital Maintenance (GDID)	City of Tshwane	Atteridgeville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4636	Kopanong Hospital Maintenance (GDID)	Sedibeng	Vereeniging	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4144	Lebone College of Emergency Care	City of Tshwane	Hamanskraal	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4145	Lebone EMS College Maintenance 2014/15	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4637	Leratong Hospital Maintenance (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4665	Masakhane Cookfreeze Maintenance (GDID)	City of Tshwane	Roslyn	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4666	Masakhane Laundry (GDID)	City of Tshwane	Roslyn	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
687	Aucklandpark Medical Supply Depot - Maint	City of Johannesburg	Aucklandpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4638	MEDUNSA Oral Health Centre Hospital Maintenance (GDID)	City of Tshwane	Garankuwa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4639	New Mamelodi Hospital Maintenance (GDID)	City of Tshwane	Mamelodi	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4640	Thele Mogwerane Hospital(Natalspruit Hospital) Maintenance (GDID)	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4181	Nicolhouse	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4749	Nurses Residences - maintenance	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4642	Odi Hospital Maintenance (GDID)	City of Tshwane	Mabopane	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4643	Old Germiston Hospital Maintenance (GDID)	Ekurhuleni	Germiston	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4644	Old Mamelodi Hospital Maintenance (GDID)	City of Tshwane	Mamelodi	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4646	Pholosong Hospital Maintenance (GDID)	Ekurhuleni	Springs	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4647	Pretoria West Hospital Maintenance (GDID)	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
1125	Radio Communication System (DID Maintenance)	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4648	Rahima Moosa Mother and Child Hospital Maintenance (GDID)	City of Johannesburg	Coronationville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4040	Rahima Moosa Nursing College	City of Johannesburg	Coronationville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
441	S G Lourens Nursing College Maintenance (GDOH)	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4649	Sebokeng Hospital Maintenance (GDID)	Sedibeng	Sebokeng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4617	Sedibeng District CHCs Maintenance 2013/14 (GDID)	Sedibeng	Vanderbijlpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4609	Sedibeng District Clinics Maintenance 2013/14 (GDID)	Sedibeng	Vanderbijlpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4232	Sedibeng District Office(inc EMS & Pharmacies)	Sedibeng	Vanderbijlpark	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4650	Sizwe Tropical Diseases Hospital Maintenance (GDID)	City of Johannesburg	Edenvale	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development

Type of Infrastructure	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
hospital - Tertiary	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	9,272	12,952	13,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,408	9,552	9,800
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,250	2,000	2,900
EMS	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,390	2,500	3,000
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	16,494	10,752	13,560
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,158	9,382	7,600
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,908	10,300	8,800
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,485	3,700	4,000
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,920	3,068	3,000
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	19,486	4,172	7,900
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,284	8,252	12,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,075	4,000	4,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	600	5,990	8,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,746	8,252	9,800
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	3,070	1,576	1,000
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	4,650	7,252	7,800
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,429	5,500	8,900
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	17,059	13,454	12,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	500	6,071	5,000
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	9,304	9,293	10,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,250	4,000	4,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,735	6,098	7,500
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,553	9,552	10,500
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,250	11,504	11,500
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,400	10,194	11,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,750	4,967	5,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,709	9,500	8,500

No.	Facility/Asset Name	Municipality	Township/ Surburb Name	SIP Category	Implementing Department/Agency
4651	South Rand Hospital Maintenance (GDID)	City of Johannesburg	Rosetenville	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4653	Sterkfontein Hospital Maintenance (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4654	Steve Biko Academic Hospital Maintenance (GDID)	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4655	Tambo Memorial Hospital Maintenance (GDID)	Ekurhuleni	Boksburg	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4656	Tara H Moross Hospital Maintenance (GDID)	City of Johannesburg	Sandton	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4657	Tembisa Hospital Maintenance (GDID)	Ekurhuleni	Tembisa	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4271	TMI boilerhouse	City of Johannesburg	Parktown	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4619	Tshwane District CHCs Maintenance 2013/14 (GDID)	City of Tshwane	Hartfield	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4607	Tshwane District Clinics Maintenance 2013/14 (GDID)	City of Tshwane	Hartfield	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4658	Tshwane District Hospital Maintenance (GDID)	City of Tshwane	Hartfield	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4667	Tshwane District Office (Pharmacies & EMS) Maintenance (GDID)	City of Tshwane	Hartfield	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4674	Tshwane Rehabilitation Centre Maintenance (GDID)	City of Tshwane	Pretoria Central	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4659	Weskoppies Hospital Maintenance (GDID)	City of Tshwane	Pretoria West	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4621	West Rand District CHCs Maintenance 2013/14 (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4611	West Rand District Clinics Maintenance 2013/14 (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4671	West Rand District Office (Pharmacies & EMS) Maintenance (GDID)	West Rand	Krugersdorp	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
4750	Bheki Mlangeni Hospital (Zola/Jabulani hospital) EOMR	City of Johannesburg	Jabulani	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
1106	Electro-Mechanical Replacement Programme (Project 274)	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total Maintenance and Repairs					
4698	EPWP	Gauteng	Gauteng	SIP 12: Revitalisation of public hospitals and other health facilities	Department of Infrastructure Development
Total for EPWP					
10	Equipment Thele Mogwerane Hospital(Natalspruit Hospital)- Equipment	Ekurhuleni	Vosloorus	SIP 12: Revitalisation of public hospitals and other health facilities	GDOH
Total for Equipment					
Total Health Infrastructure					

Type of Infrastructure Hospital - district/ regional, clinic, water, electricity, sanitation/ toilet, fencing etc.	Project Duration		Source of Funding	Budget Programme	Total Available	MTEF Forward Estimates	
	Date: start	Date: Finish			2015/16	2016/17	2017/18
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	8,736	8,391	9,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	13,563	11,500	12,300
Hospital - Central	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	21,089	32,655	38,900
Hospital - Regional	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,081	9,000	9,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	11,445	9,509	10,500
Hospital - Tertiary	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	6,934	7,500	8,500
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,750	5,975	6,500
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,750	15,103	18,500
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	8,042	15,961	19,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	3,326	9,092	12,500
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,750	3,483	5,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	2,862	6,500	9,500
Specialised	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	12,760	9,000	11,500
Community Health Centre	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,900	5,553	6,800
Clinic	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	5,135	7,871	7,900
Other Facilities	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,900	2,400	3,500
Hospital - District	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	1,884	7,000	8,500
Various	1/Apr/15	31/Mar/16	Equitable Share	Programme 8	270,735	-	-
					776,096	715,384	792,922
Other Facilities	1/Apr/15	31/Mar/16	EPWP	Programme 8	2,051	-	-
					2,051		
Hospital - Regional	1/Apr/12	31/Mar/15	Health Facility Revitalisation Grant	Programme 8	10,000	-	-
					10,000	-	-
					1,395,720	1,885,618	2,088,372

Maintenance and Repairs

Facility name	Category	Scope of work	Budget
Adelaide Tambo Clinic	Continuations	Service maintenance	54
Adelaide Tambo Clinic	Continuations	Service all fire fighting equipment	4
Barney Molokwane Clinic	Continuations	Service and install air conditioners units	132
Bekkersdal Eas PHC Clinic	Continuations	Supply and install 1x 25mm ² 4 core swa cable & upgrade main DB	50
Bekkersdal East Clinic	Continuations	Service and maintenance	30
Bekkersdal West Clinic	Continuations	Servicing of various services at clinic	800
Bekkersdal West Clinic	Continuations	Supply and install fire fighting equipment of park homes CMLS	45
Bertha Gxowa Hospital	Continuations	Minor service of autoclaves and installation of water softner	90
Bertha Gxowa Hospital	Continuations	Major service of chillers and air handling units	500
Block JJ Clinic	Continuations	Construction of vehicle shelter and paving	161
Block X Clinic	Continuations	Service of fire fighting equipment	3
Block X Clinic	Continuations	Supply installation boom gates	89
Boekenhout Clinic	Continuations	Supply and installation of a 50Kva dedicated transformer	285
Boikhutsong Clinic	Continuations	Refurbishment of waiting area	78
Boikotsong Clinic	Continuations	Alterations to clinic yard	104
Bophelong Clinic	Continuations	Installation of electrical infrastructure	879
Carletonville Hospital	Continuations	Supply and install electric stoves on all floors in the residence	199
Carletonville Hospital	Continuations	Major service and replacement of split aircon units	800
Carletonville Hospital	Continuations	Preparation (cleaning) internal/external of boiler VB113	300
Carletonville Hospital	Continuations	Electrical renovations at the clinics and scm building	3,000
Carletonville Hospital	Continuations	Convert rooms into seclusion rooms	500
Carletonville Hospital	Continuations	Renovation of house at no. 38 Nitre Street	700
Carletonville Hospital	Continuations	Replace water proofing etc.	3,500
Carletonville Hospital	Continuations	Supply and install new split unit air cons as per BOQ at Merafong District Health Eden Village Clinic and SCM Building AGNEW Road	1,000
Carletonville Hospital	Continuations	Major service on medical air compressor	253
Carletonville Hospital	Continuations	Supply and install fire fighting equipment as per BOQ at Eden Village AGNEW Road	150
Carletonville Hospital	Continuations	Repair water pipes and bath-tubs, etc	2,500
Carletonville Hospital	Continuations	Supply, deliver, install and commission of a change over switch	137
Carletonville Hospital	Continuations	Replace ceiling fascia boards and down pipes	380
Carltonville	Continuations	Stutory boiler prep at Carletonville Hosp	1,044
Carltonville	Continuations	Stutory boiler prep at Carletonville Hosp	2,044
Cartonville Hospital	Continuations	Renovation of hospital house next to Hospital	290
Cartonville Hospital	Continuations	Tiling of 1st floor corridor 2 office ,admin block,install 3 trellidor and palisade	320
Cartonville Hospital	Continuations	Renovations of doctors house	290
Cartonville Hospital	Continuations	Tilling of 1st floor corridor 2 offices,admin block,install 3 trellidor and palisade	320
Central Wits Clinic Finetown Clinic	Continuations	Supply and installation of mobile stanby generator on hire	151
Central Wits Clinic Finetown Clinic	Continuations	Supply and installation mobile standby generator on hire	151
Charlotte Maxeke Academic Hospital	Continuations	Theatre and wall repairs	152
Charlotte Maxeke Hospital	Continuations	Supply and install the new power points for the laundry machines	121
Charlotte Maxeke Hospital	Continuations	Quarterly service on splits air-cons	27
Charlotte Maxeke Hospital	Continuations	Testing of a transformer in block 1 to connect a new IT server	35
Charlotte Maxeke Hospital	Continuations	Servicing of TSSU partitioning	589
Charlotte Maxeke Hospital	Continuations	Renovation to new call centre	140
Charlotte Maxeke Hospital	Continuations	Plinths and drainage connection for new washers	60
Charlotte Maxeke Hospital	Continuations	Quarterly service on splits air-cons	27
Charlotte Maxeke Hospital	Continuations	Minor services on 14 autoclaves	105
Charlotte Maxeke Hospital	Continuations	Service to the O level pump	23

Facility name	Category	Scope of work	Budget
Charlotte Maxeke Hospital	Continuations	Repairs to the depo kitchen freezer rooms and replace 5 HP copelamatic compressors	250
Charlotte Maxeke Hospital	Continuations	Repair to the mortuary cabinet and compressor	388
Charlotte Maxeke Hospital	Continuations	Staff development general renovations	461
Charlotte Maxeke Hospital	Continuations	New patient gym block 3 level 7	152
Charlotte Maxeke Hospital	Continuations	Service provider for replacement of 8FT double fittings flourescent lights to 5 FT with led tube lights in a tunnel ,parking	732
Charlotte Maxeke Hospital	Continuations	Replacement of sewer pipes at B1 casualty are 157,256,467,567,B3 9M ,replacement of drain trap at 9M and sealing of expansion joints at 9M	862
Charlotte Maxeke Hospital	Continuations	Service ,test and calibrate all transformers and switchesgears	3,500
Charlotte Maxeke Hospital	Continuations	Supply and install new theatre lights	1,600
Charlotte Maxeke Hospital	Continuations	Repair faulty autoclaves	60
Charlotte Maxeke Hospital	Continuations	Block one transformers load test	50
Charlotte Maxeke Hospital	Continuations	Renovations of dining hall	130
Charlotte Maxeke Hospital	Continuations	Supply mobile theatre with battery back-up at ward 465	1,990
Charlotte Maxeke Hospital	Continuations	Renovations at area 521 ;EMS quarters	390
Charlotte Maxeke Hospital	Continuations	Supply and install uv lights	850
Chiawelo CHC	Continuations	Service, repair and install air-cons	200
Chiawelo CHC	Continuations	Install CCTV system	300
Chris Hani Baragwanath Academic Hospital	Continuations	Replacement of hotwell tank	1,278
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair H.T switch gears and transformers	150
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair of chiller	55
Chris Hani Baragwanath Academic Hospital	Continuations	Supply water chemicals and do water analyses once a month at boiler house	550
Chris Hani Baragwanath Academic Hospital	Continuations	Service and Repair swing arm and bin level switches, motor and gearbox	275
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install hospital power skirting plugs	60
Chris Hani Baragwanath Academic Hospital	Continuations	Service of a chiller at JD Allen	60
Chris Hani Baragwanath Academic Hospital	Continuations	Replace sewerage pipes blocking constantly next to orthopaedic workshop	80
Chris Hani Baragwanath Academic Hospital	Continuations	Repair of x-ray lead lined sliding doors and replacement of single doors at radiology unit new building	248
Chris Hani Baragwanath Academic Hospital	Continuations	Treat and seal the existing mechanical plant room and installation of aluminium doors by the reception	225
Chris Hani Baragwanath Academic Hospital	Continuations	Conversion of Glynn Thomas old pharmacy into medical training centre	500
Chris Hani Baragwanath Academic Hospital	Continuations	Creation of drywall partition and supply and install worktop desks and filling cabinets at admin building	446
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of super sound alarms	900
Chris Hani Baragwanath Academic Hospital	Continuations	Renovation of buildings in Eden Village	1,400
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of a pendent and medical gas lines	300
Chris Hani Baragwanath Academic Hospital	Continuations	Renovation of boiler workers residence	737
Chris Hani Baragwanath Academic Hospital	Continuations	Investigation and attending to plumbing pipe blockage next to ward 24	61
Chris Hani Baragwanath Academic Hospital	Continuations	Service of a chiller hands unit	55
Chris Hani Baragwanath Academic Hospital	Continuations	Service of fire fighting equipments	70
Chris Hani Baragwanath Academic Hospital	Continuations	Modification of pipes for pumps boiler house	90
Chris Hani Baragwanath Academic Hospital	Continuations	Contruction of plant room	330
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair of one CBTW 2	200
Chris Hani Baragwanath Academic Hospital	Continuations	Water treatment and repairs on hot wells for the boilers	250
Chris Hani Baragwanath Academic Hospital	Continuations	Replace ceiling in stores and point workshops	1,600
Chris Hani Baragwanath Academic Hospital	Continuations	Supply, repair and maintenance of HT switchgears and transfromers	1,000
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and installation of new medical points at G & H	350
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and install new medical points at ST John	70

Estimates of Capital Expenditure

Facility name	Category	Scope of work	Budget
Chris Hani Baragwanath Academic Hospital	Continuations	Replacement and install new medical points at ward 17 -27	250
Chris Hani Baragwanath Academic Hospital	Continuations	Service fire fighting equipments	70
Chris Hani Baragwanath Academic Hospital	Continuations	Technical assessment of oxygen line	45
Chris Hani Baragwanath Academic Hospital	Continuations	Conversion of toilet to a shower room and replacement of a wooden window to aluminium window	40
Chris Hani Baragwanath Academic Hospital	Continuations	Service and replacement of split units	600
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install new autoclave	491
Chris Hani Baragwanath Academic Hospital	Continuations	Service and replacement of splits units	510
Chris Hani Baragwanath Academic Hospital	Continuations	Replace coal screw and motor and gearbox	225
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install new galvanized pipe line and fittings	20
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and installation of new medical points in ward 28 to 50	250
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and install new medical points	500
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of a pendent and medical gas lines at MRI Diagnostics	300
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and install new medical points	250
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and install new medical points	600
Chris Hani Baragwanath Academic Hospital	Continuations	Replacing and installation of new medical points in ward 1 to 16	250
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of air conditioning	340
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair of CBTW 2	200
Chris Hani Baragwanath Academic Hospital	Continuations	Replacement of hotwell tank at Boiler House	171
Chris Hani Baragwanath Academic Hospital	Continuations	Service, repair and commission of ups stsyem	300
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair silent call system	120
Chris Hani Baragwanath Academic Hospital	Continuations	Investigation and attending to plumbing pipe blockage at JD Allen and ward 20	74
Chris Hani Baragwanath Academic Hospital	Continuations	Repair vacuum pumps (electrical) at JD Allen	143
Chris Hani Baragwanath Academic Hospital	Continuations	Removal of broken plumbing material, supply and replace with new plumbing materials	1,752
Chris Hani Baragwanath Academic Hospital	Continuations	Air conditioning modifications	90
Chris Hani Baragwanath Academic Hospital	Continuations	Installation and repair of vacuum pumps (medical gas)	390
Chris Hani Baragwanath Academic Hospital	Continuations	Removal of broken plumbing material, supply and replace with new plumbing materials	1,993
Chris Hani Baragwanath Academic Hospital	Continuations	Attend to urgent plumbing works and ancillary works at maternity ablutions	1,722
Chris Hani Baragwanath Academic Hospital	Continuations	Service repair swing arm and bin level switches and gearox	275
Chris Hani Baragwanath Academic Hospital	Continuations	Investigation and attending to plumbing pipe blockage at JD Allen and ward 20	74
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install new galvanized pipe line and fittings	20
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of hospital power skirting plugs	20
Chris Hani Baragwanath Academic Hospital	Continuations	Servicing of chillers condenser and chilled water pumps at boiler house	257
Chris Hani Baragwanath Academic Hospital	Continuations	Repair GA30 compressor at boiler house	171
Chris Hani Baragwanath Academic Hospital	Continuations	Remove broken glazing, repair window stays, handles and replace with new glazing at Bara Maternity wards	705
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and installation of new auto clave	491
Chris Hani Baragwanath Academic Hospital	Continuations	Installation of hospital power skirting plugs	20
Chris Hani Baragwanath Academic Hospital	Continuations	Remove broken glazing, repair window stays, handles and replace with new glazing at Bara Maternity wards	820
Chris Hani Baragwanath Academic Hospital	Continuations	Major service of autoclaves	142
Chris Hani Baragwanath Academic Hospital	Continuations	Major service of autoclaves and replacement of DB board	325
Chris Hani Baragwanath Academic Hospital	Continuations	Supply,repair and maintenance of HT switchgears and Transformers	150
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install overload relays	2
Chris Hani Baragwanath Academic Hospital	Continuations	Install helipad lights	100
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair all street lights	500
Chris Hani Baragwanath Academic Hospital	Continuations	Service and repair solaris ceiling mounted led theatre light	35

Facility name	Category	Scope of work	Budget
Chris Hani Baragwanath Academic Hospital	Continuations	Reapair leaking roof	800
Chris Hani Baragwanath Academic Hospital	Continuations	Various urgent geysers works at maternity	85
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install buglar doors and sanitary fittings at glyn Thomas 2ND floor security offices	170
Chris Hani Baragwanath Academic Hospital	Continuations	Supply,install pressed high clearvu fencingsystem and ancillary works at ramp	561
Chris Hani Baragwanath Academic Hospital	Continuations	Supply,install pressed high clearvu fencingsystem and ancillary works at Glen Thomas	997
Chris Hani Baragwanath Academic Hospital	Continuations	Supply and install medical gas line	611
CMJA Hospital	Continuations	Supply and install spot lights INOSMOE lecture room	5
Cullian Care and Rehab Centre	Continuations	Repairs/replace element in plant room	246
Cullian Care and Rehab Centre	Continuations	Service all washing machines	323
Cullian Care and Rehab Centre	Continuations	Service and repair /replacement element in plant room	246
Cullinan Care and Rehab Centre	Continuations	Installation of new power outlet points for a/c units at several wards,main admin & boardroom	208
Dark City Clinic	Continuations	Service of all fire fighting equipment	5
De wagendsdrift Clinic	Continuations	Service and replace fire fighting equipment	2
De wagendsdrift Clinic	Continuations	Upgrade distribution board	36
Dewagendsdrift Clinic	Continuations	Repair empty septic tank	13
Diepkloof CHC	Continuations	Various services	400
Diloppe Clinic	Continuations	Paving the remaining areas	97
Discovers CHC	Continuations	Repair electrical autoclave	11
Discovers CHC	Continuations	Replace electrical autoclave	11
Discovers CHC	Continuations	Service and repairs to mortuary cold rooms, kitchen cold rooms, 5 door refrigerato and ice machine	120
Discovers CHC	Continuations	Erect a new plinth for the mass storage tank	600
Discovers CHC	Continuations	Replace floor tiles	60
Discovers CHC	Continuations	Service for supply and control of chemical water treatment on coal fired steam boilers,which shall include the regular maintenance and service of boiler house related water softening plants and cooling towers for six months	120
Discovers CHC	Continuations	Re-surfacing of damaged tar instutition road	200
Discovers CHC	Continuations	Cleaning drains and blockages	150
Discovers CHC	Continuations	Waterproofing the first floor toilet	100
Discovers Hospital	Continuations	Replace D/B board	100
Dr George Mukhari Hospital	Continuations	Replacement of 4 x split units and install 1x new unit	182
Dr Goerge Mukhari Hospital	Continuations	Converting bathroom into room at ward 36	161
Dr Goerge Mukhari Hospital	Continuations	Supply,install two airconditioners in main pharmacy	104
Dr Yusuf Dadoo Hospital	Continuations	Preparation of boiler JB656 statutory inspection	960
Dr Yusuf Dadoo Hospital	Continuations	Service for supply and control of chemical water treatment on coal fired steam boilers,which shall include the regular maintenance and service of boiler house related water softening plants and cooling towers for six months	450
Dr Yusuf Dadoo Hospital	Continuations	Replace lights	100
Dr Yusuf Dadoo Hospital	Continuations	Replace all lights fittings	100
Dr Yusuf Dadoo Hospital	Continuations	Repairs to C.E.O offices etc	3,000
Dr Yusuf Dadoo Hospital	Continuations	Minor service on autoclave in CSSD and theatre	80
Dr Yusuf Dadoo Hospital	Continuations	Replace all carpets with ceramic tiles in offices	2,500
Dr. George Mukhari Hospital	Continuations	Supply, install two air conditioners in pharmacy	104
Dr. George Mukhari Hospital	Continuations	Repairs to vacuum and oxygen in various areas in hospital	86
Dr. George Mukhari Hospital	Continuations	Complete renovations of ward 6 and construction of store rooms	1,715
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 6	1,810

Estimates of Capital Expenditure

Facility name	Category	Scope of work	Budget
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 2	1,810
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 8	1,810
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 1	1,810
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 3	1,810
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 4	1,810
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 08	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 06	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses residents block 01	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses residents block 07	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses residents block 11	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses residents block 14	369
Dr. George Mukhari Hospital	Continuations	Unblock sewer line behind family practice clinic	12
Dr. George Mukhari Hospital	Continuations	Upgrade nurses home block 7	1,810
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 08	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 02	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 03	369
Dr. George Mukhari Hospital	Continuations	Electrical renovation of nurses resident block 04	369
Dr. George Mukhari Hospital	Continuations	Supplying, delivery, installation and commissioning of an HVAC system for the new burns unit as well as installation of a chiller	1,650
Dr. George Mukhari Hospital	Continuations	Supply, install and commission 2 x split units air conditioners at X-Ray mammogram	33
Dr. Yusuf Dadoo Hospital	Continuations	Service and repair of access control and CCTV systems	250
Dr. Yusuf Dadoo Hospital	Continuations	Replacement of roller shutter door	20
Dr. Yusuf Dadoo Hospital	Continuations	Building of new face brick wall	3,500
Dr. Yusuf Dadoo Hospital	Continuations	New guard house x3	3,950
Dr. Yusuf Dadoo Hospital	Continuations	Painting of doctors quarters etc	3,900
Dr. Yusuf Dadoo Hospital	Continuations	Service and repair CCTV and access control	2,250
Dr. Yusuf Dadoo Hospital	Continuations	Clean / open all main storm water and sewer pipe lines	500
Dr. Yusuf Dadoo Hospital	Continuations	Replacement of broken windows at the entire hospital	20
Dr. Yusuf Dadoo Hospital	Continuations	Preparation of boiler JB655 statutory inspection	500
Dunswart Provincial Laundry	Continuations	Supply, install, testing and commissioning of 1 calorifiers at the factory plant room	400
Dunswart Provincial Laundry	Continuations	Replace drainage pipe between factory A and the house	30
Dunswart Provincial Laundry	Continuations	Replacement of broken windows	140
Dunswart Provincial Laundry	Continuations	Fix the roof over the truck carport	65
Dunswart Provincial Laundry	Continuations	Removing and placing of 150mm heavy duty cast iron drain pipe	35
East Regional Office	Continuations	Service fire fighting equipment	30
Edenvale Hospital	Continuations	Completion of remaining works for the installation, testing and commissioning new dual-fuel boiler	1,200
Edenvale Hospital	Continuations	Replace four gate motors	35
Edenvale Hospital	Continuations	Replace and repair cable to taxi rank	69
Edenvale Hospital	Continuations	Minor service of two autoclaves and repairs to instrument washer	90
Edenvale Hospital	Continuations	Repair security lights at various areas	130
Edenvale Hospital	Continuations	Completion of boiler installation and commissioning	1,200
Eersterus Clinic	Continuations	Empty septic tank	30
Eikenhof Clinic	Continuations	Service and install air-conditioners	125
Ekgangala Clinic	Continuations	Installation of ceiling and gutters to ART Clinic	2
Ekgangala Clinic	Continuations	Service of all fire fighting equipment	3
Ekurhuleni Regional Offices	Continuations	General electrical repairs and replacement and upgrades	300
Elandsfontein PHC Clinic	Continuations	Electrical service and maintenance of IT panels	50

Facility name	Category	Scope of work	Budget
Ennerdale Clinic	Continuations	Replace geysers and palisade painting	170
Ennerdale Ext 9 Clinic	Continuations	Supply and install manual boom gates	31
Ennerdale Ext 9 Clinic	Continuations	Service and install air-conditioners	140
Esangweni Clinic MOU	Continuations	Remove, supply, deliver, installation, testing and commissioning to one 36 000 BTU split unit air conditioning also service and repair of three split unit air conditioning	27
Ethafeni Clinic MOU	Continuations	Major service and repair of eight split units air conditioning	13
Fanya Nhlapo Clinic	Continuations	Install new two air conditioners split units which was removed from old clinic medicine room and store room	20
Far East rand Hospital	Continuations	Major service and repairs to 3 autoclaves	75
Fine Town Clinic	Continuations	Install supply cable	150
Ga-Rankuwa	Continuations	Repair of roller shutter door at Forensic Mortuary	25
Ga-Rankuwa Clinic	Continuations	Installation of razor wire	339
Ga-Rankuwa Forensic mortuary	Continuations	Service and repair to split type air conditioning units	33
Ga-Rankuwa Forensic mortuary	Continuations	Service and repairs to split type air-conditioners units	33
Garankuwa Regional Office	Continuations	Service fire fighting equipment	13
Garankuwa Regional Office	Continuations	Claening of yard and gardening	70
Ga-Rankuwa View Clinic	Continuations	Servicing of 27 UGVI fitting	34
Ga-Rankuwa View Clinic	Continuations	Replacement of hydro boil 5ltr	15
Ga-Rankuwa View Clinic	Continuations	Installation of bumper rails	131
Germiston	Continuations	Upgrading of parking areas and minor renovations	495
Heidelberg Hospital	Continuations	Major servicing of medical gas points in theatre	25
Heidelberg Hospital	Continuations	Major servicing of fire fighting equipment 121 fire extinguishers and 13 fire hydrants	8
Heidelberg Hospital	Continuations	Major servicing of fire fighting equipment 121 extinguishers and 13 fire hydrants	8
Heidelberg Hospital	Continuations	Major service of 2 autoclaves	75
Heidelberg Hospital	Continuations	Major service of 2 autoclaves	75
Heidelberg Forensic Pathology	Continuations	Replace window	2
Heidelberg hospital	Continuations	Major service and repair to three kitchen fridges	40
Helen Joseph Hospital	Continuations	Repair boiler 62872, 62783 and C-172250 at boiler house	400
Helen Joseph Hospital	Continuations	Repair 11 theatre doors	100
Helen Joseph Hospital	Continuations	Unblock main sewer line	100
Helen Joseph Hospital	Continuations	Unblock main sewer line	100
Helen Joseph Hospital	Continuations	Various services	1,000
Helen Joseph Hospital	Continuations	Minor service to autoclaves	100
Helen Joseph Hospital	Continuations	Service air handling units at theatre, Poli I, J and K on second floor, pharmacy and casualty x-ray, ICU, premature plant and casualty	520
Helen Joseph Hospital	Continuations	Supply and install power supply for new conveyor in food service	45
Helen Joseph Hospital	Continuations	Service split airconditioners	320
Helen Joseph Hospital	Continuations	Supply and install power supply for new conveyor in food service	45
Hillbrow CHC	Continuations	Major service of two medical compressors	120
Hillbrow CHC	Continuations	Relocate air-con compressors and service all the air-cons in the institution	100
Hillbrow CHC	Continuations	Waterproofing at OPD roof	300
Hillbrow CHC	Continuations	Relocate air-con compressors and service all the air-cons	100
Hillbrow CHC	Continuations	Supply and install a new calorifier in the workshop	380
Hillbrow CHC	Continuations	Installation of new carpet	1,500
Hillbrow CHC	Continuations	Fix leaking hose reel CP valve 75mm water supply ETC	100
Hillbrow CHC	Continuations	Minor renovations of linen room	900
Hillbrow CHC	Continuations	Renovations (medico legal)	600

Estimates of Capital Expenditure

Facility name	Category	Scope of work	Budget
Hillbrow CHC	Continuations	Remove carpet and replace with tiles	2,500
Hillbrow CHC	Continuations	Major service of vacuum pump no. 1 and 2	10
Hillbrow CHC	Continuations	Installation of new carpet	1,500
Hillbrow Hospital	Continuations	Service and access control & cctv system	500
Hillbrow Hospital, EMS Depo	Continuations	Install supply cable, DB and lights	100
Hillbrow Mortuary	Continuations	Service split air-conditioners	200
Holani Clinic	Continuations	Service all fire fighting equipment	2
Itereleng CHC	Continuations	Servicing of refurbish post natal room	43
Itereleng Clinic	Continuations	Install CCTV system	400
Itereleng Clinic	Continuations	General electrical repairs and replacement and upgrades	510
Jack Hindon Clinic	Continuations	Service of all fire fighting equipment	3
JD Allen Theatres at Chris Hani Baragwanath	Continuations	Installation of socket outlet point	80
Johan Heyns CHC	Continuations	Replacement of four theatre lights	1,000
Johan Heyns CHC	Continuations	Repair and upgrade DB board	400
Johan Heyns CHC	Continuations	Replace floor covering nurses home	500
Johan Heyns CHC	Continuations	Install shower at MOU building and plumbing	54
Johan Heyns CHC	Continuations	Cleaning of boiler tubes	65
Johan Heyns CHC	Continuations	Service and repair air-conditioners and replace x5 in various areas	150
Johannesburg Forensic Patholy	Continuations	Repair extractor fans	20
Johannesburg Forensic Patholy	Continuations	Installation of a carpots, gate 442462	500
Johannesburg Forensic Patholy	Continuations	Upgrading of lights in fridge no 40,42,44,45 reception area down lighters ,outopsy room no 1	30
Johannesburg Forensic Patholy	Continuations	Testing ,repair, servicing generator	65
Johannesburg Provincial Laundry EOMR	Continuations	Paint walls and palisade fence	650
Johannesburg Regional Office	Continuations	General electrical repairs and replacement and upgrades	320
Jubilee	Continuations	Conversion of maintenance store to transport office	876
Jubilee Gateway Clinic	Continuations	First phase renovations	735
Jubilee Hospital	Continuations	Converion of maintenance store to transport office	876
Jubilee Hospital	Continuations	Service and repair to chiller plant and pump	80
Jubilee Hospital	Continuations	Internal renovations of staff house no 12	216
Jubilee Hospital	Continuations	Burst pipe repair	3
Jubilee Hospital	Continuations	Renovation of house no 1	822
Jubilee Hospital	Continuations	Repair steam leaks and ward 7 calorifier	120
Jubilee Hospital	Continuations	Supply boiler chemicals and treatment chemicals for November 2014 to 31 March 2015	100
Jubilee Hospital	Continuations	Renovation of house no 27	555
Jubilee Hospital	Continuations	Repair autoclave no1 and 3	20
Jubilee Hospital	Continuations	Burst pipe repair	3
Jubilee Hospital	Continuations	Supply,Install and commission of new silent calls	203
Jubilee Hospital	Continuations	Supply,Install and commission of new silent calls	203
Kagiso	Continuations	Alterations to new offices	297
Kalafong Hospital	Continuations	Repair steam leak block E	87
Kalafong Hospital	Continuations	Install new medical gas points at new casualty	979
Kalafong Hospital	Continuations	Replacement of three automated sliding doors	176
Kalafong Hospital	Continuations	Demolish and build a new wall next to clinical dietics and chiller room	66
Kalafong Hospital	Continuations	Service air conditioners warmer in ward 6	186
Kalafong Hospital	Continuations	Repair leakage in ward 23 ,leakage elbows and new floor tiles in P block toilet	137
Kalafong Hospital	Continuations	Repair service of air conditioning units	95

Facility name	Category	Scope of work	Budget
Kalafong Hospital	Continuations	Service of all main theatres ,chillers,condensate ,chilled water pumps and air handling unit	1,594
Kalafong Hospital	Continuations	Rewiring of socket outlets circuit (plugs) balancing of phases in the distribution board (DB GB3) & issuing of C.O.C	36
Kalafong Hospital	Continuations	Installation of new ceiling in main store section B ,main theatre public waiting area toiletand RTC buildinging auditorium	66
Kalafong Hospital	Continuations	New fire doors OPD,Burglar doorsand windors for wards	180
Kalafong Hospital	Continuations	Supply,Install and commissioning of new theathre operating lights (LED Type) 3 of the lights must come with HD cameras & 19 LCD monitors	1,865
Kameeldrift Clinic	Continuations	Empty septic tank and installation of new septic tank	45
Kameeldrift Clinic	Continuations	Installation of new palisade fence,palisade gate and paving	1,185
Kopanong Hospital	Continuations	Replace lights fittings	60
Kekana Gardens Clinic	Continuations	Construction of paving	205
Kekana stad clinic	Continuations	Paving at the back gate	213
Kgabo Clinic	Continuations	Supply and installation of 12 x industrial ceiling fans	18
Kliptown and Moroka Clinic	Continuations	Install examination light fittings at Mandela Sisulu, Orlando	380
Kocksoord PHC	Continuations	Service split aircon, extrator fan and supply and install one underceiling in the reception	42
Kopanong Hospital	Continuations	Replace steam and condense reticulation	1,500
Kopanong Hospital	Continuations	Service fire fighting equipment	90
Kopanong Hospital	Continuations	Rewire doctors house	105
Kopanong Hospital	Continuations	Replace window panes and remove trees	144
Kopanong Hospital	Continuations	Upgrade DB Boards	150
Kopanong Hospital	Continuations	Service and replace nurse call system	200
Kopanong Hospital	Continuations	Replace lights fittings	60
Kwa-Thema CHC (MOU)	Continuations	Replace lourve window frames with new aluminium window frames	11
Kwa-Thema Clinic	Continuations	Major service to 21 aircons units	40
Laudium Clinic	Continuations	Repair /replace the light fittings ,socket outlets and switches at nurses home / consulting room	1,800
Lenasai South Clinic	Continuations	Design and installation of load step-up contractors	160
Lenasia cluster CHC	Continuations	Service of all fire fighting equipment	13
Lenasia CHC	Continuations	Service repair autoclaves	40
Lenasia Clinic	Continuations	Install CCTV system	400
Lenasia Cluster Clinic	Continuations	Service all fire fighting equipment	125
Lenasia South CHC	Continuations	Service and instal hydroboilers	50
Lenasia South CHC	Continuations	Various services	100
Lenasia South CHC	Continuations	Design and installation of load step-up contractors	160
Lenasia South CHC	Continuations	Service 5 Hydroboils	85
Leratong Hospital	Continuations	Renovation of guard house and doors replacement in theatre	220
Leratong Hospital	Continuations	Service mid wall split air conditioners and install new air conditioners at various areas	500
Leratong Hospital	Continuations	Repair to boiler alarm and boiler panel	80
Leratong Hospital	Continuations	Repair and paint border palisade fence etc	2,439
Leratong Hospital	Continuations	Installation of 8 advert boxes for post application (HR)	90
Leratong Hospital	Continuations	Minor service on autoclave in CSSD and theatre	80
Leratong Hospital	Continuations	Renovations to control room NR.DA 3	70
Leratong Hospital	Continuations	Repair or replace all street and area lighting	500
Leratong Hospital	Continuations	Supply and install new hydro boiler in poly clinic	14
Leratong Hospital	Continuations	Replacemengg of broken windows entire Hospital	220

Facility name	Category	Scope of work	Budget
Leratong Hospital	Continuations	Service all walk in freezer in main kitchen ,pharmacy and mortuary	150
Leratong Hospital	Continuations	Supply and install 24V& 220V diesel between bulk & day tanks	70
Leratong Hospital	Continuations	Replace steam regulating in the tunnel	32
Lethabong Clinic	Continuations	Installation of electrical infrastructure	879
Levai Mbatsha	Continuations	Service and replace light fitting and socket outlet	150
Levai Mbatsha	Continuations	Service and replace pa system	50
Lillian Ngoyi CHC	Continuations	Supply and installation of theatre and examination light fittings	538
Lillian Ngoyi CHC	Continuations	Install handrails and rubber matt	55
M.L Pissen Clinic	Continuations	Replacement of handwash basins and two doors	140
Maki lengwete PHC	Continuations	Upgrading of the electrical main DB Board	50
Mamelodi Hospital	Continuations	Installation electric metre at laboratory and tuck shop	22
Mamelodi Hospital	Continuations	Service and repair of street and parking lights	290
Mandela Sisulu Clinic	Continuations	Replace one air-con and service extractor fans	29
Mandela Sisulu Clinic	Continuations	Supply and install 2 hydroboils	37
Mandisa Shiceka Clinic	Continuations	Replacement of wall tiles and painting	70
Mandisa Shiceka Clinic	Continuations	Replacement of wall tiles and painting	70
Maria Rantho Clinic	Continuations	Installations of filling shelves	103
Maria Ranto Clinic	Continuations	Installation extractor fan	47
Mary Moodley	Continuations	General electrical repairs and replacement and upgrades	400
Mary Moodley Clinic	Continuations	Supply,Deliver,installation and commissioning of fire fighting equipment one (1) new 9 kg DCP/STP extinguisher two (2) new hose reels & service and repair of four 9KH DCP/STP extinguishers,Three 4.5 KG DCP/STP extinguishers and one Hose reel	12
Masakhane Cook Freeze	Continuations	Maintenance of freezer tunnel no. 1 and refurbishment of freezer tunnel no. 2 & 3	500
Masakhane Cook Freeze	Continuations	Repair units A4, A5 and A6 in freezer room A	108
Masakhane Cook Freeze	Continuations	Repairs and installation of kitchen equipment	900
Masakhane Laundry	Continuations	Water treatment for 2014/2015	440
Masakhane Laundry	Continuations	Service and repair five cold rooms and eight freezer	200
Masakhane Laundry	Continuations	Upgrade ladies change room	88
Masakhane Laundry	Continuations	Installation of new vinyl sheeting at the cookfreezer	420
Masakhane Laundry	Continuations	Service and repair five cold rooms and eight freezer	50
Mbalenhle Clinic	Continuations	Upgrading and painting of the clinic	1,390
Mbatsha CHC	Continuations	Service and repair air conditioners in various areas	70
Medical Supply Depot	Continuations	Minor service to the airhandling units at the lab,prepack and service chiller	75
Medical Supply Depot	Continuations	Minor service to the cold rooms	70
Medical Supply Depot	Continuations	Waterproofing roofs	1,000
Medical Supply Depot	Continuations	Repairs floors in warehouse	2,000
Medical Supply Depot	Continuations	Monthly service of CCTV & Accss control for December 2014	85
Medical Supply Depot	Continuations	Install poycarbonite sheets at loading bays	150
Medunsa	Continuations	Supply, install and commissioning of three operating lights	1,821
Michael Maponya Clinic	Continuations	Service, replace and install air-cons	120
Mofolo CHC	Continuations	Service all fire fighting equipment	80
Mofolo CHC	Continuations	Various services	400
Mofolo CHC	Continuations	Service ,replace and install air-cons	175
Mogale Clinic	Continuations	Repair fallen fence	100
Mohalakeng MOU and ICDM	Continuations	Supply and install 2 new hydroboil	18
Mohlakeng Clinic	Continuations	Service mid wall split air conditioners and install new air conditioners at various areas	300
Mohlakeng Clinic-ICDM	Continuations	Installation fo floor tiles	350

Facility name	Category	Scope of work	Budget
Mohlakeng MOU	Continuations	Renovation of facility	480
Mohlakeng MOU and ICU	Continuations	Major service of vacuum pump no. 1 and 2	60
Mohlakeng MOU Clinic	Continuations	Major service on emergency standby generator	50
Moroka Clinic	Continuations	Service, repair and install air-cons	120
Moroka Clinic	Continuations	Supply and install Hydroboil	16
Muldersdrift Clinic	Continuations	Unblock sewer line and replace aluminium window	80
Muldersdrift Clinic	Continuations	Build new ramps and hand rails	90
New Eesterus Clinic	Continuations	Empty septic tank	30
New Mamelodi Hospital	Continuations	Fix the door at mortuary fridge	15
Thele Mogwerane Hospital(Natalspruit Hospital)	Continuations	Servicing of 16 air conditioners	13
Thele Mogwerane Hospital(Natalspruit Hospital)	Continuations	Service of chillers and HVAC system	235
Bheki Mlangeni Hospital (Zola/Jabulani hospital)	Continuations	Service repair autoclaves	125
Nicol House	Continuations	Repair hot water supply	702
Nokuthela Ngwenya CHC	Continuations	Major service of sluice machine	5
Nokuthela Ngwenya CHC	Continuations	Servicing of fire fighting equipment	3
Noordgesig Clinic	Continuations	Supply and install 1 hydroboil	16
Northmead Clinic	Continuations	Supply,deliver,installatio,commissioning and fire fighting one new 9kg DCP /STP extinguishers and service and repair of two (2) Hose Reels ,Three (3) 9 KG DCP/STP extinguisher two	4
Oboikhutsong Clinic	Continuations	Installation of tilling container	193
Odi Hospital	Continuations	Supply and install a complete electric boom gate	49
Odi Hospital	Continuations	Supply and installation of a 50Kva dedicated transformer	285
Odi Hospital	Continuations	Repair and service tumble dryer	29
Odi Hospital	Continuations	Replacement of chiller no. 2	498
Odi Hospital	Continuations	Supply and installation of 900BTU air conditioners	17
Odi Hospital	Continuations	Construction of ambulance shelter	41
Odi Hospital	Continuations	Construction of paving on swamp area	1,134
Odi Hospital	Continuations	Construction of paving and car shelter	660
Odi Hospital	Continuations	Supply boiler chemicals and treatment chemicals for November 2014 to 31 March 2015	100
Odi Hospital	Continuations	Construction paving and car shelter	660
Odi Hospital	Continuations	Unblock the sluice in theatre room	8
Odi Hospital	Continuations	Construction of paving and palisade	166
Old Mamelodi Hospital	Continuations	Install curtain Rail	58
Old Mamelodi Hospital	Continuations	Renovation of blood bank	619
Old Mamelodi Hospital	Continuations	Delivery,install and commissioning of EPG and three in blood bank	694
Onverwacht Clinic	Continuations	Servicing for internal and external renovations	106
Onverwacht Clinic	Continuations	Service of all service fighting equipment	2
Orange Farm ext 7 Clinic	Continuations	Service and install air conditioners units	152
Orchards Clinics	Continuations	Supply, delivery, installation and commissioning of two 60KVA single phase emergency generator sets at Jeppe Street	480
Orchards Clinics	Continuations	Servicing of fire fighting equipment	3
Phedisong 1 Clinic	Continuations	Installation of shelves	44
Phedisong 1 Clinic	Continuations	Supply, install and commision of boom gate	70
Phedisong 1 Clinic	Continuations	Construction of paving	163
Phedisong 6 Clinic	Continuations	Construction of guard house	110
Phedisong 6 Clinic	Continuations	Upgrading of electricity from single phase supply to three phase	376
Phedisong 6 Clinic	Continuations	Installation of steel shelves (pharmacy upgrade)	44
Phedisong 6 Clinic	Continuations	Installation of steel shelves (pharmacy upgrade)	44

Facility name	Category	Scope of work	Budget
Phillip Moyo Clinic	Continuations	Major servicing of replacement of ironing machine	250
Phillip Moyo Clinic	Continuations	Major service of 15 air conditioning units and 1 new installation	70
Pholosong Hospital	Continuations	Supply, delivery, installation, commissioning and testing to theater rewiring of fluorescent light	10
Pholosong Hospital	Continuations	Remove, supply, deliver, installation, testing and commissioning of 4 steam cooking pots and major service of kitchen equipment	200
Pholosong Hospital	Continuations	Major service and repair of three main kitchen coldrooms	12
Pholosong Hospital	Continuations	Supply ,deliver and installation ,testing and commissioning of to one (1) medical air compressor & major service and repair to one (1) medical air compressor & major air compressor	233
Pholosong Hospital	Continuations	Supply ,deliver and installation ,testing and commissioning of to one (1) medical air compressor & major service and repair to one (1) medical air compressor & major air compressor	233
Pholosong Hospital	Continuations	Major service and repair three (3) main kitchen cold rooms	12
PJ Maree PHC	Continuations	Electrical service and maintenance of IT panels	50
PJ Maree PHC	Continuations	Service and maintenance of IT panels	30
Pretoria West Hospital	Continuations	Repair/replace and installation of new cameras to security systems	221
Pretoria West Hospital	Continuations	Service and repair various split type A/C units & replacement of redundant units	221
Pretoria West Hospital	Continuations	Upgrade of CCT room & strong room and installation of buglar gate inside hospital	317
Pretoria West Hospital	Continuations	ECE: Service and repair of split unit air cons	294
Pretoria West Hospital	Continuations	Install cover parking to staff	1,090
Pretoria West Hospital	Continuations	Move glass door at first floor towards lift admin	248
Pretoria West Hospital	Continuations	Installation of a information system ,Pa system and sliding door detector system	191
Pretoria West Hospital	Continuations	Seal all rusted cast iron down pipes of six floors at maternity ward 11 basement	1,967
Pretoria West Hospital	Continuations	Waterproofing to concret slab at maternity, theatre and water tank	1,773
Pretoria West Hospital	Continuations	Installation of ceiling in wards 7,8 & 10 and admin include paint work ,slab and walls	224
Pretoria West Hospital	Continuations	Waterproofing to leaking roof at casualty,pharmacy and x-ray	1,107
Pretoria West Hospital	Continuations	ECE: Fire safety at premises	26
Pretoria West Hospital	Continuations	Waterproofing to leaking roof at admin entrance and casualties	1,200
Rahima Moosa Hospital	Continuations	Service air handling units at theatre x-ray, ICU, premature plant and casualty	300
Rahima Moosa Hospital	Continuations	Supply and install 3 x underceiling air-cons in physiotherapy dept.	130
Rahima Moosa Hospital	Continuations	Supply and control of chemical water treatment on boiler which shall include regular service and main maintenance of boiler house related water softening plants and cooling towers	180
Rahima Moosa Hospital	Continuations	Minor renovations for pharmacy toilets	80
Rahima Moosa Hospital	Continuations	Service air-conditioners	45
Rahima Moosa Mother and child Hospital	Continuations	Seek, locate leak and fix at boiler house	50
Rahima Moosa Mother and child Hospital	Continuations	Replace window with a door for toy area at theatre	40
Rahima Moosa Mother and child Hospital	Continuations	Boardroom minor renovation	700
Rahima Moosa Mother and child Hospital	Continuations	Replace aluminum sliding door	60
Rahima Moosa Nursing Collage	Continuations	Service and repair the walk in cold room in the kitchen	100
Rahima Mother and child Hospital	Continuations	Replace aluminum sliding door	60
Rahimma Moosa Mother and child Hospital	Continuations	Replace floor tiles ward 9 & 10 and replace bath showers	150
Rahimma Moosa Mother and child Hospital	Continuations	Plant old pharmacy stock room and supply new filling cabinets	500
Rahimma Moosa Mother and child Hospital	Continuations	Repair chillers,conders and chilled water pumps	800
Rahimma Moosa Mother and child Hospital	Continuations	Replace broken glasses at floors	120
Ramokonopi CHC	Continuations	Service fighting equipment	30
Ramotse Clinic	Continuations	Empty septic tank	15
Refentse Clinic	Continuations	Draining of septic tank	8

Facility name	Category	Scope of work	Budget
Rethabiseng Clinic	Continuations	Service of all fire fighting equipment	3
Roodepoot Forensic Pathology Mortuary	Continuations	Service of mortuary cold rooms	450
Roodepoot Forensic Mortuary	Continuations	Service 16 mid-wall split air-conditioners in various areas	57
Roodepoot FPS	Continuations	Upgrade and replace CCTV systems	250
Roodepoot FPS	Continuations	Supply and replace existing lighting	200
Roodepoot FPS	Continuations	Upgrade and replace CCTV systems	250
S.G Lourens	Continuations	Servicing ,repairs and commissioning all access control systems	307
Sebokeng Hospital	Continuations	Replaced and install new lights fittings, supply and install new wall socket	102
Sebokeng Hospital	Continuations	Replacement of theatre lights ABD contractor	53
Sebokeng Hospital	Continuations	Repair and paint ward 7	330
Sebokeng Hospital	Continuations	Service and repair public address system	50
Sebokeng Hospital	Continuations	Install wash hand basins at main kitchen	78
Sebokeng Hospital	Continuations	Replace wall cladding and floor covering at theatre 5	25
Sebokeng Hospital	Continuations	Replace kitchen pots (one electric and one steam) and stoves	500
Sebokeng Hospital	Continuations	Repair main water tank	45
Sebokeng Hospital	Continuations	Repair hot water pipe ward 20 and 9	470
Sedibeng Regional Office	Continuations	Renovation to Sedibeng building offices including the car park and shade notes	1,000
Sedibeng Regional Office	Continuations	General electrical repairs and replacement and upgrades	370
SG Lourens	Continuations	Replacement of wornout lighting fittings at main building and student centre	349
Simunye Clinic	Continuations	Building at window are and fixing fallen ceiling	130
Sizanempilo Clinic	Continuations	Upgrade of kitchen	29
Sizanempilo Clinic	Continuations	Upgrade of kitchen	29
Sizanempilo Clinic	Continuations	Upgrade of kitchen	29
Sizwe Hospital	Continuations	Service and repair air conditioning units	120
Sizwe Hospital	Continuations	Upgrading of ventilation system	1,400
Sizwe Hospital	Continuations	Service & and repair x 4 vacuum pumps	200
Sizwe Hospital	Continuations	Install door bell ward 6	20
Sizwe Hospital	Continuations	Install door bell ward 4A & B	20
Sizwe Hospital	Continuations	Service gas reticulation and install new gas points in wards 16	205
Sokhulumu Clinic	Continuations	Service of all fire fighting equipment	3
Soshanguve 2 Clinic	Continuations	Installation of shelves	101
Soshanguve Block TT Clinic	Continuations	Installation of burglar proofs	41
Soshanguve Block X Clinic	Continuations	Servicing of fire fighting equipment	3
South Rand Hospital	Continuations	Replacement of PA Access control system and security camera	543
South Rand Hospital	Continuations	Install new burglar proofing, hand basin, sink and disable toilet in various areas	124
South Rand Hospital	Continuations	Repair and service 380 UV lights	450
Springs Forensic Pathology	Continuations	Major service and repair of one mortuary	23
Springs Regional Office	Continuations	Replacement of 4 36000 BTU underceiling air-cons	300
Stanza Bopape Clinic	Continuations	Installation of door handles, unblocking of toilets and pavements	130
Sterkfontein Hospital	Continuations	Seal, repair and paint	500
Sterkfontein Hospital	Continuations	Paint clerks office/ duty room/ front passage and kitchen	300
Sterkfontein Hospital	Continuations	Installation of urinals in both wards	150
Sterkfontein Hospital	Continuations	Paint ward (building)	550
Sterkfontein Hospital	Continuations	Paint showers - ceiling and walls and painting main entrance at ward 3 defect no. 237342	400
Sterkfontein Hospital	Continuations	Repair calorifier at ward 11 and cross feed in boilerhouse	107
Sterkfontein Hospital	Continuations	Replace sluice machine no. 2 in the laundry	180
Sterkfontein Hospital	Continuations	Urgent plumbing	3,100

Estimates of Capital Expenditure

Facility name	Category	Scope of work	Budget
Sterkfontein Hospital	Continuations	Paint all offices and passage in admin	1,200
Sterkfontein Hospital	Continuations	Repair all outside wards toilets	500
Sterkfontein Hospital	Continuations	Erect a wall around ward perimeter	200
Sterkfontein Hospital	Continuations	Service of electrical installation	500
Sterkfontein Hospital	Continuations	Install steel ceiling in ward 1B phase 2	1,200
Sterkfontein Hospital	Continuations	Repair burst fire hydrant	10
Steve Biko Hospital	Continuations	Replacement of three split type air conditioning units	183
Steve Biko Hospital	Continuations	Service and repair all compressors B1	175
Steve Biko Hospital	Continuations	Service and repair all cold rooms, freezer rooms and body cabinets	188
Steve Biko Hospital	Continuations	Renovations to boiler house, orthotics and food services level 3	764
Steve Biko Hospital	Continuations	Renovation to IT training room level 2	98
Steve Biko Hospital	Continuations	Renovation to boiler house, orthotics and food service level 3	956
Steve Biko Hospital	Continuations	Supply and install 200 HD 42 inch wall mounted tv's	1,476
Steve Biko Hospital	Continuations	Renovations at lodger mother level 4 Tshwane	661
Steve Biko Hospital	Continuations	Re-epoxy floor at 1 level	1,297
Steve Biko Hospital	Continuations	Fix leaking steam pipe in level 4 entrance	179
Steve Biko Hospital	Continuations	Re-vinly the entire tunnel passage to tshwane oncology	626
Steve Biko Hospital	Continuations	Supply and installation vinly at level 6 passage	434
Steve Biko Hospital	Continuations	Removal of kitchen walls tiles level 3	705
Steve Biko Hospital	Continuations	Renovations at oncology level 3 (registration point)	159
Steve Biko Hospital	Continuations	Supply and installation of carports at level B1, level 2 and orthotics	186
Steve Biko Hospital	Continuations	Wall suction cubicle two is loose	8
Stretford CHC	Continuations	Service and repair sluice machine	45
Stretford CHC	Continuations	Supply and install 4 hydroboils	70
Suurman Clinic	Continuations	Draining of septic tank	8
Suurman Clinic	Continuations	Empty septic tank	8
T.M.I. Boiler House	Continuations	Repair all inside lights	350
Tambo Memorial Hospital	Continuations	Supply and install two vacuum pumps complete with piping and electrical work	181
Tambo Memorial Hospital	Continuations	Supply, install steam battery with pippings	28
Tambo Memorial Hospital	Continuations	Major service and repair of two vacuum pumps	96
Tambo Memorial Hospital	Continuations	Major service and service repair to four autoclaves	78
Tambo Memorial Hospital	Continuations	Replace vacuum points in all wards	575
Tambo Memorial Hospital	Continuations	Replace calorifiers complete with piping	275
Tara Hospital	Continuations	New carports	150
Tara Hospital	Continuations	Servicing of various services	500
Tara Hospital	Continuations	Painting of hospital	1,000
Tara Hospital	Continuations	Service air conditioners	35
Tara Hospital	Continuations	Service and install 5x split units in the boardroom and one gazette in the IT department	200
Tara Hospital	Continuations	Service air-conditioners	35
Tembisa Hospital	Continuations	Major service and repair to three autoclaves	58
Tembisa Hospital	Continuations	Replace gutters and down pipes	7
Tembisa Hospital	Continuations	Urgent major service and repair to four autoclave machines no. 3, no. 4, no.5 and milk room	76
Tembisa Hospital	Continuations	Seal and paint roofs ward 15-19	1,080
Tembisa Hospital	Continuations	Minor service and repair to four kitchen fridges, one fridge should be converted from fridge to freezer	15
Tembisa Hospital	Continuations	Major service & repair of main stores cold rooms	8

Facility name	Category	Scope of work	Budget
Tembisa Hospital	Continuations	Supply,deliver,installatio,commissioning and testing to one (1) 36000 BTU split unit air-conditioner	24
Tembisa Hospital	Continuations	Major service and repair of main stores cold room	8
Tembisa Hospital	Continuations	Remove ,supply,deliver,installation,testing and commissioning of two (2) calorifiers complete with steam battery reticulation and condensate to make this a working unit	205
Tembisa Hospital	Continuations	Supply,Deliver, Install and commissioning of one 36000 BTU split unit air-conditioner	24
Thembalihle,Sinethembe,Ennerdale and Orange Farm ext 7A Clinics	Continuations	Supply and install examination light fittings	450
Thswane electrical Regional Office	Continuations	General electrical repairs,renovations and replacement and upgrades	600
Tladi Clinic	Continuations	Supply and install automatic boom gate	70
Tlamelong clinic	Continuations	Construction of guard house	118
Tlamelong clinic	Continuations	Water supply tank	38
TMI Clinic	Continuations	Replace and fix palisade fence	150
Tsakane Main Clinic	Continuations	Installation of fire fighting equipment	100
Tsakane Main Clinic	Continuations	Fire fighting equipment	10
Tshepisonng Clinic	Continuations	Paving	350
Tshepisonng Clinic	Continuations	Supply and install air conditioners in the consulting rooms and 2 extractor fans in the TB room	35
Tshwane District Hospital	Continuations	Repair steam pipe, radiation oncology, ground floor outside staff toilets	23
Tshwane Rehab Centre	Continuations	Waterproofing at paint to roof neurology ward	327
Tshwane Rehab Centre	Continuations	Partitioning in kitchen milk room and window panes to various	46
Tshwane Rehab Centre	Continuations	Installation of extractor fan	28
Tulisa Park regional office	Continuations	Service and repair air conditioners & replace x 5 air conditioners	180
Ubuntu Clinic	Continuations	Service of all fire fighting equipment	2
Usizolwethu Clinic	Continuations	Paving and curbing	327
Venterspot Clinic	Continuations	Upgrading of theDB	50
Venterspot Clinic	Continuations	Minor renovations to clinic	2,275
Vlaktefontein Clinic	Continuations	Upgrading of infrastructure and tiling	737
Weskoppies Hospital	Continuations	Supply and install aircon x 2 in clubhouse kitchen	349
Weskoppies Hospital	Continuations	Electrical distribution at the boiler house, laundry and pharmacy	435
Weskoppies Hospital	Continuations	Water treatment for 2014/2015	300
Weskoppies Hospital	Continuations	Replace rotten galvanised water pipe- 65m	65
Weskoppies Hospital	Continuations	Replace stolen steam pipes and valves at ward 72 calorifier	150
Weskoppies Hospital	Continuations	Major service and repair of air-conditioning split units	285
Weskoppies Hospital	Continuations	Flooring ward 26 & 27	200
Weskoppies Hospital	Continuations	Upgrading of sewer reticulation phase 1	1,485
Weskoppies Hospital	Continuations	Replace new air conditioners in various areas	697
Weskoppies Hospital	Continuations	Servicing ,repairs testing of fire suppression detection system	48
Weskoppies Hospital	Continuations	Upgrade ablution block at Tshepong residence and old nurses home	352
West Rand Hospital	Continuations	Creation of ups room by closing the passage	3,500
Westonaria Sub Distric Clinics	Continuations	Install fire fighting equipment	50
Westonaria central clinic	Continuations	Install vinyl sheeting leaking roof and remove partitioning	1,120
Westonaria Central Clinic	Continuations	Replace damaged blinds on windows	50
Westonaria Central Clinic	Continuations	Electrical service and maintenance of IT panels	50
Westonaria CHC	Continuations	Install vinyl sheeting leaking roof and remove partitioning	795
Winterveldt Clinic	Continuations	Paving of the yard and car shelter	240
Ya Rona PHC Clinic	Continuations	Upgrading of the electrical main BD Board	50

Facility name	Category	Scope of work	Budget
Zithobeni Clinic	Continuations	Service of all fire fighting equipment	3
Zola CHC	Continuations	Supply, delivery and installation of theatre and examination light fittings	1,152
Zola CHC	Continuations	Plumbing repairs and valves	92
Zola CHC	Continuations	Supply and fit gesyer and wash hand basins	30
Zola CHC	Continuations	Install CCTV system	680
Zola CHC	Continuations	Plumbing repairs	900
Zola Cluster Clinics	Continuations	Service all fire fighting equipment	14
Zola Cluster Clinics	Continuations	Service fire fighting equipment	135
Zuurbekom Clinic	Continuations	Installation of new steel island shelves and counters	360
Zuurbekom Clinic	Continuations	Supply and install fire fighting	50
Zuurbekom Clinic	Continuations	Upgrading of the electrical main BD Board	157
Zuurbekom Clinic	Continuations	Service air cons ,supply and install 3 new split units in the pharmacy	132
Zuurbekom Clinic	Continuations	Upgrading of the electrical main BD Board	50
Total for Maintenance and repairs (Continuing from 2014/15)			242,118
Charlotte Maxeke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital B - Block - Residence Water Supply	1,000
Charlotte Maxeke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital C - Block Water Supply	1,000
Charlotte Maxeke Academic Hospital	Critical Preventative Maintenance	Johannesburg Hospital D - Block Water Supply	800
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Mgababa Bida (Residence) Water Supply	1,000
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Mgababa Residence Water Supply	2,000
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Security Compound Sewerage	1,500
Chris Hani Baragwanath Hospital	Critical Preventative Maintenance	Chris Hani Baragwanath Hospital Security Compound Water Supply	500
Rahima Moosa Hospital	Critical Preventative Maintenance	Coronation Hospital Cleaning Dept Sewerage	425
Rahima Moosa Hospital	Critical Preventative Maintenance	Coronation Hospital Food service Sewerage	700
Rahima Moosa Hospital	Critical Preventative Maintenance	Coronation Hospital Main Hospital Sewerage	800
Rahima Moosa Hospital	Critical Preventative Maintenance	Coronation Hospital Physiotherapy Facility Sewerage	1,000
Cullinan Care and Rehabilitation Centre	Critical Preventative Maintenance	Cullinan Care and Rehabilitation Centre Change Room & Visitor's Room Sewerage	22
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ablution Block Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ablution Block Water Supply	300
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Doctor's Quarters C Sewerage	100
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Doctor's Residence Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Doctor's Residence Block D Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Kiosk Sewerage	6
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Male Psychiatry Wards Sewerage	50
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Male Psychiatry Wards Water Supply	50
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital OPD Sewerage	76
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Paramedic Residence Sewerage	6
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Psychiatry entrance Sewerage	159
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Psychiatry entrance Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Pulmonology Sewerage	23
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Security Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Hostels Sewerage	300
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Hostels Water Supply	150
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Residence Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Residence Block A Sewerage	84
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Staff Residence Block B Sewerage	84
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Tsepong Clinic Sewerage	141
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Wards 20, 24, 28, 32 Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Wards 20, 24, 28, 32 Water Supply	150

Facility name	Category	Scope of work	Budget
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital ANC + Family Planning Sewerage	150
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Female Psychiatry Ward Sewerage	6
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Female Psychiatry Ward Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Kiosk Sewerage	150
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Nursing Admin Sewerage	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Nursing Admin Water Supply	350
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital OPD - Neurology Building Sewerage	348
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 1 + Ward 5 Sewerage	700
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 1 + Ward 5 Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 17 & Ward 21 Sewerage	348
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 17 & Ward 21 Water Supply	300
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 2 & Ward 6 Sewerage	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 2 & Ward 6 Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 25 & Ward 29 Sewerage	349
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 25 & Ward 29 Water Supply	14
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 3 & Ward 7 Sewerage	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 3 & Ward 7 Water Supply	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 4 & Ward 8 Sewerage	348
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 4 & Ward 8 Water Supply	10
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 9 & Ward 13 Sewerage	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward 9 & Ward 13 Water Supply	700
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward10 & Ward 14 Sewerage	600
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward10 & Ward 14 Water Supply	349
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward11 & Ward 15 Sewerage	700
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward11 & Ward 15 Water Supply	800
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward12 & Ward 16 Sewerage	795
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward12 & Ward 16 Water Supply	800
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward18 & Ward 22 Sewerage	700
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward18 & Ward 22 Water Supply	300
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward19 & Ward 23 Sewerage	550
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward19 & Ward 23 Water Supply	500
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward26 & Ward 30 Sewerage	600
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward26 & Ward 30 Water Supply	348
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward27 & Ward 31 Sewerage	748
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward27 & Ward 31 Water Supply	787
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward33 & Ward 37 Sewerage	753
Dr George Mukhari Hospital	Critical Preventative Maintenance	Dr George Mukhari Hospital Ward33 & Ward 37 Water Supply	897
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry (Works) & Classroom Carport Sewerage	72
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Change Rooms Sewerage	130
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Factory Sewerage	1,500
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Factory Water Supply	1,000
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry House Water Supply	65
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Men's Change Rooms Sewerage	139
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Plant Room Water Supply	44
Dunswart Provincial Laundry	Critical Preventative Maintenance	Dunswart Provincial Laundry Supervisor's Kitchen F(B) Sewerage	159
Edenvale Hospital	Critical Preventative Maintenance		12
Edenvale Hospital	Critical Preventative Maintenance	Edenvale Hospital Compound / Hostel Water Supply	34
Edenvale Hospital	Critical Preventative Maintenance	Edenvale Hospital Hospital Sewerage	700

Facility name	Category	Scope of work	Budget
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Ablution Block Sewerage	18
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Administration & Lab Sewerage	800
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital ARV - Clinic Sewerage	141
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Boiler House Sewerage	44
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Doctor's Flats Sewerage	200
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital HR - Building Sewerage	37
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Nurses Home Sewerage	1,000
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Old Hospital Sewerage	1,000
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Old Laboratory Sewerage	25
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Out Building Sewerage	44
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Staff House Sewerage	9
Far East Rand Hospital	Critical Preventative Maintenance	Far East Rand Hospital Workshop Sewerage	60
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Oorkant Residence Sewerage	1,578
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Oorkant Residence Water Supply	1,500
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Strydomhof Residence Sewerage	1,500
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Strydomhof Residence Water Supply	1,000
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Susanhoff Residence Sewerage	1,500
Helen Joseph Hospital	Critical Preventative Maintenance	Helen Joseph Hospital Susanhoff Residence Water Supply	800
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Boiler House Water Supply	1,000
Johannesburg Laundry	Critical Preventative Maintenance	Johannesburg Laundry Workshop Water Supply	120
Jubilee Gateway Clinic	Critical Preventative Maintenance	Jubilee Gateway Clinic Gateway Clinic Sewerage	70
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Causality Sewerage	242
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Chapel Sewerage	37
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital House No. 15 (Staff House) Sewerage	57
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital House No.2 (Staff House) Sewerage	43
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff Flats Sewerage	48
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House Sewerage	256
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 1) Sewerage	14
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 1) Water Supply	15
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff House (House No 3) Sewerage	56
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Staff Residence Sewerage	73
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Toilet Ablutions / Change Room Water Supply	90
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Waiting Area Sewerage	39
Jubilee Hospital	Critical Preventative Maintenance	Jubilee Hospital Ward 2 Sewerage	332
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Block - B Sewerage	62
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Block - D Sewerage	62
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Block- A Sewerage	62
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Boiler House Sewerage	22
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Cafeteria Sewerage	7
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Chemist/ Pharmacy/Physiotherapy Sewerage	208
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Children Centre Sewerage	37
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Classroom Sewerage	8
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Coal Bunker Sewerage	8
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Emergency units / Casualty Sewerage	72
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital FMU - Building Sewerage	507
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Infection Control / Milk Room Sewerage	36
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Infection Room + Kitchen Sewerage	10
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Kitchen & Dining Sewerage	208

Facility name	Category	Scope of work	Budget
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Labone - College Sewerage	306
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Laboratory / Offices/Sleeping Quarters Sewerage	433
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Laundry Linen - Room Sewerage	28
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Lecture Hall Sewerage	23
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Loading Platform Sewerage	7
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Loading Platform Water Supply	8
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Lodger's Facility Sewerage	48
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Mahau Centre Sewerage	324
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Maternity Wards Sewerage	717
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Mortuary Sewerage	20
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Occupational Therapy - East Sewerage	22
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Orthopaedic Plaster Room Sewerage	17
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital School / Prefab Sewerage	15
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital University Cafeteria Sewerage	35
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital University Flats / Residence Sewerage	106
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital University Lecture Rooms & Offices Sewerage	118
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Wards 14,16,18,20,22 Sewerage	392
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Wards 13,15,17,19 & 21 Sewerage	422
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Wards 3,5,7,9,11 Sewerage	391
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Wards 4,6,8,10&12 Sewerage	452
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital Workshop Sewerage	32
Kalafong Hospital	Critical Preventative Maintenance	Kalafong Hospital X - Ray Department Sewerage	107
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Block 4 Nurses Residence Sewerage	980
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Block 4 Nurses Residence Water Supply	900
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Nurses Residence :Bara Sewerage	500
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Nurses Residence :Bara Water Supply	600
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Nurses Residence Block 3 Sewerage	598
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Nurses Residence Block 3 Water Supply	629
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Ward 7 Sewerage	629
Leratong Hospital	Critical Preventative Maintenance	Leratong Hospital Ward 7 Water Supply	710
Pholosong Hospital	Critical Preventative Maintenance	Pholosong Hospital Storage of Medical Waste Sewerage	398
Pretoria West Hospital	Critical Preventative Maintenance	Pretoria West Hospital Hospital Sewerage	900
Pretoria West Hospital	Critical Preventative Maintenance	Pretoria West Hospital Hospital Water Supply	1,000
Sebokeng Hospital	Critical Preventative Maintenance	Sebokeng Hospital Occupational Therapy Sewerage	533
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Acute Psychiatric Ward (Male) Sewerage	500
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Admin : Medical Sewerage	500
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Admin Block Sewerage	606
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Administration- Auditorium Foyer Sewerage	433
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Boiler Sewerage	321
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Boiler/Laundry Sewerage	500
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Chapel Sewerage	87
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House Sewerage	270
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House M54 Sewerage	256
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Commune House -Ms 3 Sewerage	258
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital commune House -Ms 5 Sewerage	105
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Conference Centre Board Room Sewerage	241
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Creche - Club House Sewerage	290
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Dining Room Sewerage	120

Facility name	Category	Scope of work	Budget
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Indepent Leaving Unit (ILU) Sewerage	305
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Intern Physcology,eeg, Patient Registrar Sewerage	500
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Kitchen Sewerage	453
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Long term Ward Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Long term Ward - Ward 6 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Main Kitchen Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Main Operatonal Tharapist/Woodwork Sewerage	100
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Medical Ward -Ward 7 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Home Sewerage	100
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Residence Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Nurses Residence Sewerage	100
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Occupational Therapy (Main OT) Sewerage	309
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Occupational Therapy- Industrial Therapy Sewerage	487
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Operational Therapy Offices Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Pharmacy Sewerage	109
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Recreation Hall Sewerage	300
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House Sewerage	451
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A11-A12 Sewerage	267
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A5-A6 Sewerage	265
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A9-A10 Sewerage	266
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House A7-A8 Sewerage	266
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House -Ms 7 Sewerage	106
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House Town House 2 Sewerage	97
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House-Ms 6 Sewerage	105
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff House-Ms 8 Sewerage	183
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff Residence Sewerage	92
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Staff Residence A1-A2 Sewerage	267
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital store Sewerage	101
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Swimming Pool Sewerage	172
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Town house 3 Sewerage	98
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 10 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 12A &B Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 13 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 14 Sewerage	300
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 16 Sewerage	300
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 18 Sewerage	200
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 1A+1B Sewerage	800
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 3 Sewerage	945
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 4 Sewerage	907
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 5 Sewerage	908
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Ward 8 Sewerage	908
Sterkfontein Hospital	Critical Preventative Maintenance	Sterkfontein Hospital Workshop Sewerage	1,049
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Outpatient Water Supply	236
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Radiotherapy Water Supply	840
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Surgical Wards Sewerage	200
Steve Biko Academic Hospital	Critical Preventative Maintenance	Pretoria Academic Hospital Surgical Wards Water Supply	290
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital (LAB) Ward 2 Sewerage	500
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Block B Sewerage	900

Facility name	Category	Scope of work	Budget
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Bopanang Change Room Sewerage	591
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Bopanang Change Room Water Supply	622
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Nurses Home Sewerage	893
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Nurses Home Water Supply	939
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Staff Residences + Dining / Kitchen Sewerage	863
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Staff Residences + Dining / Kitchen Water Supply	908
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 14 Water Supply	622
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 15, 16 West , 16 East Sewerage	49
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 17(Closed) Sewerage	14
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Ward 17(Closed) Water Supply	15
Tambo Memorial Hospital	Critical Preventative Maintenance	Tambo Memorial Hospital Workshop /Arthopaedic Water Supply	25
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Admission Water Supply	78
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Compound Sewerage	94
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Compound Water Supply	99
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Compound Change Room(Men) Sewerage	87
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Compound Change Room(Men) Water Supply	92
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Creche Sewerage	137
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital EEG Sewerage	167
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main Building Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main Building Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main kitchen Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Main kitchen Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Nurses Home Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Nurses Home Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Occupational Therapy Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital OPD - Outpatient Dept Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital OT + ECT - Electrical Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Public Toilet Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Recreation Hall Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital SABDA (Staff Training) Sewerage	87
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital SABDA (Staff Training) Water Supply	91
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital School Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital School Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Special School Sewerage	68
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Special School Water Supply	70
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Staff - House Sewerage	82
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Staff - House Water Supply	86
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 1- 2- Admin 2 Sewerage	118
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 1- 2- Admin 2 Water Supply	200
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 6 Sewerage	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 6 Water Supply	500
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 7 Sewerage	200
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 8 Sewerage	274
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward 8 Water Supply	288
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward Nine Sewerage	254
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Ward Nine Water Supply	267
Tara H Moross Hospital	Critical Preventative Maintenance	Tara H Moross Hospital Workshop - Woodwork Dept Water Supply	116
Tembisa Hospital	Critical Preventative Maintenance	Tembisa Hospital Change Rooms- Onduty Fac Sewerage	66

Facility name	Category	Scope of work	Budget
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Admin Building Sewerage	61
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital OPD 2 Water Supply	307
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Records Sewerage	20
Tshwane District Hospital	Critical Preventative Maintenance	Tshwane District Hospital Ward 1-8 Sewerage	190
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Flats Sewerage	162
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Flats Water Supply	3
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Resident Garages Sewerage	44
Tshwane Forensic Pathology Services	Critical Preventative Maintenance	Tshwane Forensic Pathology Services Resident Garages Water Supply	71
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Admin & Therapy Water Supply	379
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Club House Water Supply	17
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Linen Depart Water Supply	96
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Spinal Water Supply	211
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Spinal Therapy Water Supply	87
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Ward D & G Water Supply	239
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre Workshop Water Supply	57
Tshwane Rehab Centre	Critical Preventative Maintenance	Tshwane Rehab Centre X-Ray & Pharmacy Water Supply	634
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital House 2 Sewerage	117
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Main Admin Sewerage	1,011
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Main Admin Water Supply	700
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Old Boiler House Sewerage	271
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Old Boiler House Water Supply	285
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Residence, House 1 Sewerage	388
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Staff Residence Water Supply	163
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Ward 25 Sewerage	700
Weskoppies Special Psych Hospital	Critical Preventative Maintenance	Weskoppies Special Psych Hospital Ward 25 Water Supply	500
Ann Latsky Nursing College	Statutory	Maintenance service to (2) lifts in hospital	1,373
Aucklandpark Medical Supplies Depot	Statutory	Service of fire fighting equipment; reels, extinguishers, hydrants and booster	2,500
Bertha Gwoxa Hospital	Statutory	Service fire fighting equipment	4,609
Carltonville Hospital	Statutory	Maintenance service to (6) lifts and (2) hoists in hospital	8,039
Chris Hani Baragwanath Hospital	Statutory	Service/Maintain 14 generators	15,293
CMJAH	Statutory	Service of (14) Autoclaves	8,316
Cullinan Care and Rehabilitation Centre	Statutory	Supply Boiler Water Treatment Chemicals (testing and dosing) on (2) boilers	4,362
Dr George Mukhari Hospital	Statutory	Service of (8) Autoclaves	7,142
Dr Yusuf Dadoo Hospital	Statutory	Maintenance service to (6) lifts in hospital	8,254
Dunswart Provincial Laundry	Statutory	SERVICE FIRE FIGHTING EQUIPMENT	4,169
Edenvale Hospital	Statutory	Service fire fighting equipment	6,063
Far East Rand Hospital	Statutory	SERVICE AND REPAIRS FIRE FIGHTING EQUIPMENT	3,069
Germiston Hospital	Statutory	Service fire fighting equipment	1,925
Heidelberg Hospital	Statutory	SERVICE AND REPAIRS FIRE FIGHTING EQUIPMENT	2,135
Helen Joseph	Statutory	Maintenance service to (32) lifts in hospital	6,349
Kalafong Hospital	Statutory	Maintenance service to (Two) lifts in hospital	4,686
Kopanong Hospital	Statutory	Kopanong Hospital Hall, Boardroom + Kitchen Mechanical Services Central HVAC	3,200
Lebone Kalafong	Statutory	Service of fire fighting equipment; reels, extinguishers and hydrants	500
Leratong Hospital	Statutory	Maintenance service to (8) lifts in hospital	7,698
Masakhane Cook-Freeze	Statutory	Service of fire fighting equipment; (20) reels, (70) extinguishers and (4) hydrants	2,901
Masakhane Provincial Laundry	Statutory	Preparation of Boiler for Government Inspection 73012	4,961

Facility name	Category	Scope of work	Budget
MEDUNSA ORAL AND DENTAL	Statutory	Service of fire fighting equipment; (20) reels, (70) extinguishers and (4) hydrants	500
New Mamelodi Hospital	Statutory	Service of fire fighting equipment; (80) reels, (42) extinguishers and (6) hydrants	3,586
Thele Mogwerane Hospital(Natalspruit Hospital)	Statutory	Service fire fighting equipment	4,198
Nicol House	Statutory	Maintenance service to (Two) lifts in hospital	473
Old Mamelodi Hospital	Statutory	Service of fire fighting equipment; (28) reels, (90) extinguishers and (8) hydrants	2,219
Pholosong Hospital	Statutory	PREPARATION OF STEAM BOILER FOR INSPECTION	4,081
Pretoria West Hospital	Statutory	Maintenance service to (8) lifts in hospital	7,282
Rahima Moosa	Statutory	Fire fighting equipment	5,434
S G Laurens Nursing College	Statutory	Maintenance service to (Two) lifts in college	1,331
Sizwe Tropical Disease	Statutory	Service fire fighting equipment	2,541
South Rand Hospital	Statutory	Service fire fighting equipment	4,719
Sterkfontein Hospital	Statutory	Service of fire fighting equipment; 49 reels, 313 extinguishers and 43 hydrants	3,566
Steve Biko Academic Hospital	Statutory	Maintenance service to (31) lifts in hospital	13,497
Tambo Memorial Hospital	Statutory	MAINTENANCE TO ALL LIFTS	2,948
Tara H Moross Hospital	Statutory	Maintenance service to (1) lifts in hospital	3,200
Tembisa Hospital	Statutory	SERVICE AND REPAIRS TO FIRE FIGHTING EQUIPMENT	4,532
Tshwane District Hospital	Statutory	Maintenance service to (4) lifts in hospital	7,402
Tshwane Rehab Centre	Statutory	Tshwane Rehab Centre Workshop Mechanical Services Central HVAC	1,562
Weskoppies Special Psych Hospital	Statutory	Service of transformers and switchgears	6,332
Bonalesedi	Statutory	Service to electro mechanical items	1,500
Ekuruleni CHC	Statutory	Service to electro mechanical items	1,500
Ekuruleni Clinics	Statutory	Service to electro mechanical items	1,500
Ekuruleni District Office	Statutory	Service to electro mechanical items	1,000
Jhb CHC	Statutory	Service to electro mechanical items	1,500
Jhb Clinics	Statutory	Service to electro mechanical items	1,500
Jhb District Office	Statutory	Service to electro mechanical items	1,000
JhB Provincial Laundry	Statutory	Service to electro mechanical items	3,000
Lebone EMS	Statutory	Service to electro mechanical items	640
Jubilee Hospital	Statutory	Service to electro mechanical items	3,400
Odi Hospital	Statutory	Service to electro mechanical items	2,200
Rahima Moosa Nursing College	Statutory	Service to electro mechanical items	1,500
Sebokeng Hospital	Statutory	Service to electro mechanical items	4,000
Sedibeng CHC	Statutory	Service to electro mechanical items	1,500
Sedibeng Clinics	Statutory	Service to electro mechanical items	1,500
Sedibeng District Office	Statutory	Service to electro mechanical items	1,000
TMI Boiler House	Statutory	Service to electro mechanical items	2,000
Tshwane Clinics	Statutory	Service to electro mechanical items	1,500
Tshwane CHC	Statutory	Service to electro mechanical items	1,500
Tshwane District Office	Statutory	Service to electro mechanical items	1,000
West Rand CHC	Statutory	Service to electro mechanical items	1,500
West Rand Clinics	Statutory	Service to electro mechanical items	1,388
West Rand District Office	Statutory	Service to electro mechanical items	1,000
Bronkhorstspuit Forensic Pathology Services	Statutory	Service of fire fighting equipment	4,000
Garankuwa Nursing College	Statutory	Service of Electrical Installation	1,000
Bheki Mlangeni Hospital (Zola/Jabulani hospital)	Statutory	Service of Electrical Installation	2,000
Bheki Mlangeni Hospital (Zola/Jabulani hospital)	Day to Day Material	Term contract purchase from Builders Warehouse	800

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Estimates of Capital Expenditure

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